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JUNE, 1993

STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

JUNE, 1993

PLEASE RETURN

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EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which all members receive income from AFDC, SSI, or GA. All other food stamp households are considered Non-Assistance. Amounts reflect the actual value of coupons issued.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, and medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical treatment of people 16 years of age or older to assist entry into the job market.

LOW-INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

*Cases, recipients, and payments are derived from agency payrolls.

Questions/Address Change? Contact Mary Ellen Ross at (406)-444-3424.

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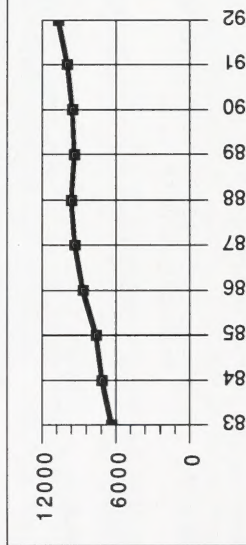
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AID TO FAMILIES WITH DEPENDENT CHILDREN June, 1993

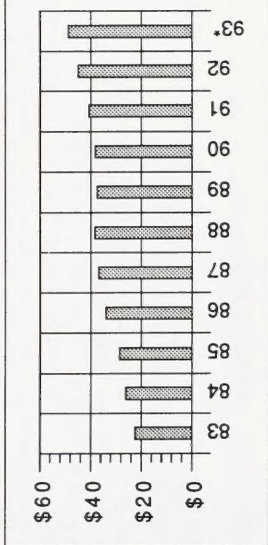
Figure 1



AFDC CASES - FISCAL YEAR AVERAGES

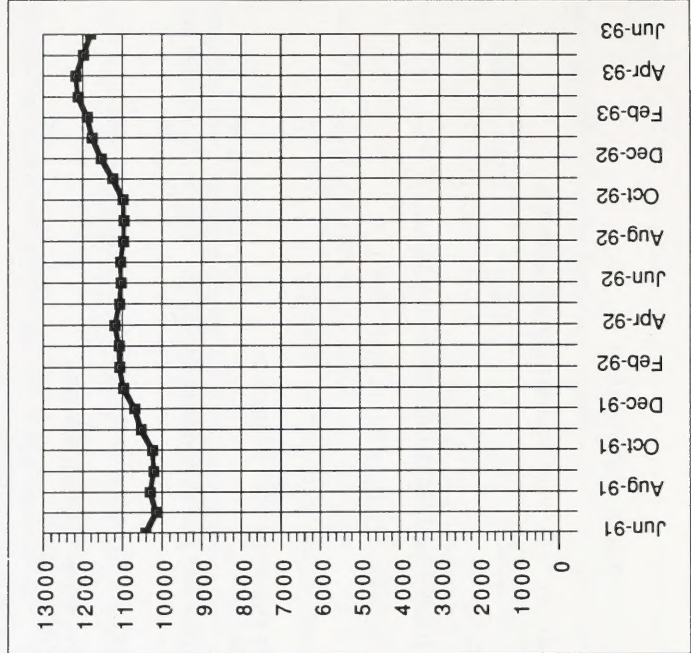


AFDC FISCAL YEAR PAYMENTS (Millions)



*Year-to-Date

AFDC MONTHLY CASES

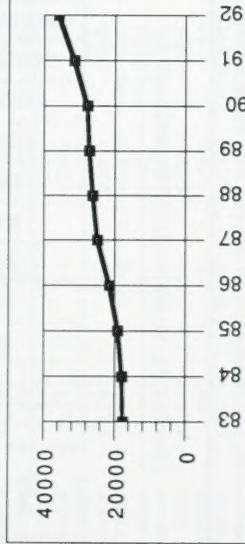


MEDICAL ASSISTANCE

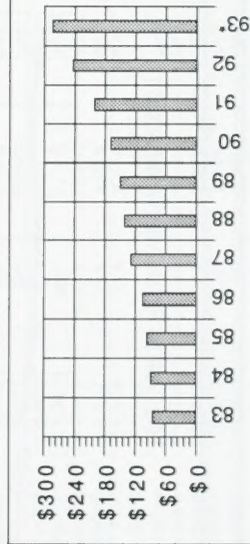
Figure 2

June, 1993

MA CASES - FISCAL YEAR AVERAGES

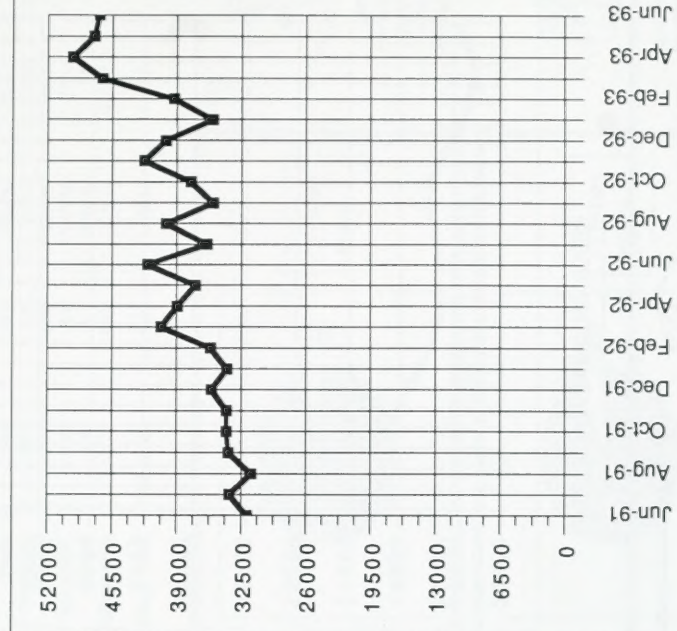


MA FISCAL YEAR PAYMENTS (Millions)



*Year-to-Date

MA MONTHLY CASES



FOOD STAMPS

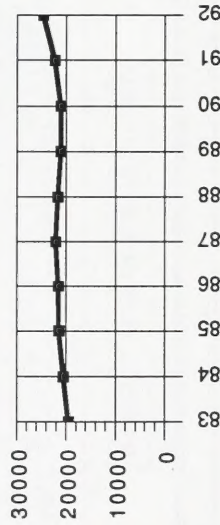
Figure 3

June, 1993

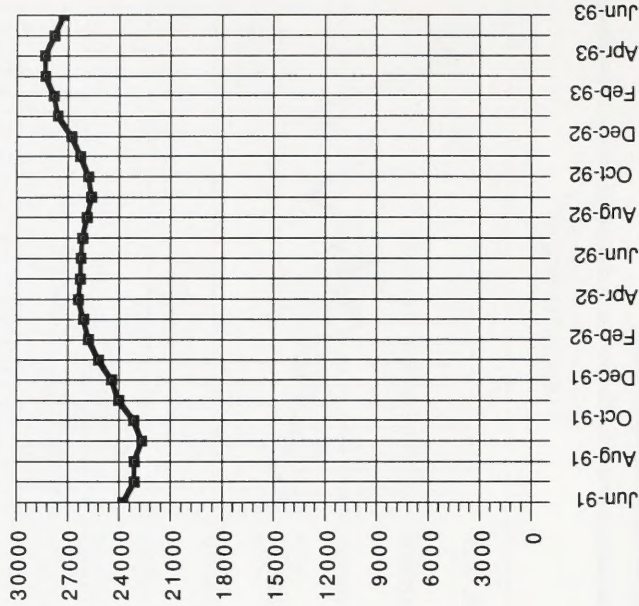


PAGE 3

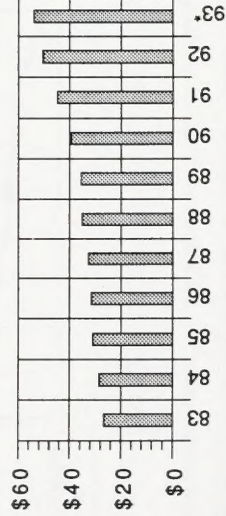
FS CASES - FISCAL YEAR AVERAGES



FS MONTHLY CASES



FS FISCAL YEAR PAYMENTS (Millions)**

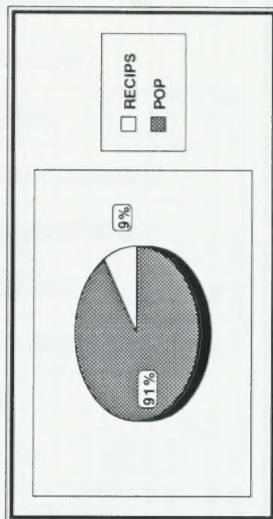
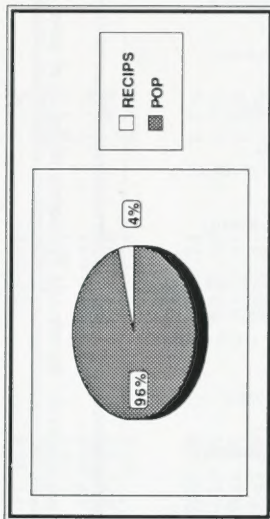


* Year-to-Date

**Coupon Value

TABLE 1. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)
JUNE 1993

| COUNTY | POPULATION | AFDC RECIPIENTS | AFDC PERCENT | FOOD STAMP RECIPIENTS | FOOD STAMP PERCENT | COUNTY | POPULATION | AFDC RECIPIENTS | AFDC PERCENT | FOOD STAMP RECIPIENTS | FOOD STAMP PERCENT |
|---------------|------------|--------------------|-----------------|--------------------------|-----------------------|-------------|------------|--------------------|-----------------|--------------------------|-----------------------|
| Beaverhead | 8,479 | 283 | 3.34% | 683 | 8.06% | Sanders | 8,597 | 445 | 5.18% | 932 | 10.84% |
| Big Horn | 11,480 | 1,363 | 11.87% | 2,756 | 24.01% | Sheridan | 4,571 | 48 | 1.05% | 171 | 3.74% |
| Blaine | 6,828 | 596 | 8.73% | 948 | 13.88% | Silver Bow | 34,096 | 1,935 | 5.66% | 3,717 | 10.90% |
| Broadwater | 3,365 | 126 | 3.74% | 308 | 9.15% | Stillwater | 6,707 | 106 | 1.58% | 342 | 5.10% |
| Carbon | 7,994 | 255 | 3.19% | 671 | 8.39% | Sweet Grass | 3,157 | 56 | 1.77% | 161 | 5.10% |
| Carter | 1,430 | 18 | 1.26% | 50 | 3.50% | Teton | 6,170 | 125 | 2.03% | 286 | 4.64% |
| Cascade | 78,521 | 3,494 | 4.45% | 6,520 | 8.30% | Toole | 4,969 | 101 | 2.03% | 308 | 6.20% |
| Chouteau | 5,424 | 59 | 1.09% | 192 | 3.54% | Treasure | 892 | 15 | 1.68% | 95 | 10.65% |
| Custer | 11,652 | 571 | 4.90% | 1,147 | 9.84% | Valley | 8,216 | 360 | 4.38% | 805 | 9.80% |
| Daniels | 2,130 | 21 | 0.99% | 46 | 2.16% | Wheeland | 2,289 | 44 | 1.92% | 144 | 6.29% |
| Dawson | 9,342 | 330 | 3.53% | 679 | 7.27% | Wibaux | 1,160 | 24 | 2.07% | 70 | 6.03% |
| Deer Lodge | 10,153 | 544 | 5.36% | 1,096 | 10.79% | Yellowstone | 115,478 | 4,392 | 3.80% | 8,247 | 7.14% |
| Fergus | 3,120 | 51 | 1.63% | 116 | 3.72% | | | | | | |
| Fergus | 12,408 | 201 | 1.62% | 516 | 4.16% | | | | | | |
| Flathead | 60,848 | 2,213 | 3.64% | 5,103 | 8.39% | | | | | | |
| Gallatin | 51,908 | 864 | 1.66% | 2,229 | 4.29% | | | | | | |
| Gardfield | 1,484 | 6 | 0.40% | 24 | 1.62% | | | | | | |
| Glacier | 12,013 | 1,719 | 14.31% | 2,991 | 24.90% | | | | | | |
| Golden Valley | 899 | 14 | 1.56% | 47 | 5.23% | | | | | | |
| Granite | 2,539 | 61 | 2.40% | 212 | 8.35% | | | | | | |
| Hill | 17,629 | 1,190 | 6.75% | 2,181 | 12.37% | | | | | | |
| Jefferson | 8,098 | 210 | 2.59% | 473 | 5.84% | | | | | | |
| Judith Basin | 2,280 | 52 | 2.28% | 88 | 3.86% | | | | | | |
| Lake | 21,694 | 1,652 | 7.66% | 2,538 | 11.70% | | | | | | |
| Lewis & Clark | 48,250 | 1,599 | 3.31% | 3,617 | 7.50% | | | | | | |
| Liberty | 2,266 | 7 | 0.31% | 39 | 1.72% | | | | | | |
| Lincoln | 17,499 | 1,003 | 5.73% | 2,160 | 12.34% | | | | | | |
| Madison | 6,113 | 87 | 1.42% | 240 | 3.93% | | | | | | |
| McCona | 2,171 | 23 | 1.06% | 58 | 2.67% | | | | | | |
| Meagher | 1,829 | 16 | 0.87% | 123 | 6.72% | | | | | | |
| Mineral | 3,320 | 237 | 7.14% | 501 | 15.09% | | | | | | |
| Missoula | 80,518 | 3,620 | 4.50% | 7,191 | 8.93% | | | | | | |
| Musselshell | 4,147 | 118 | 2.85% | 356 | 8.58% | | | | | | |
| Park | 14,355 | 418 | 2.91% | 1,022 | 7.12% | | | | | | |
| Petroleum | 513 | 1 | 0.19% | 2 | 0.39% | | | | | | |
| Phillips | 5,165 | 148 | 2.87% | 361 | 6.99% | | | | | | |
| Pondera | 6,269 | 332 | 5.30% | 689 | 10.99% | | | | | | |
| Powder River | 2,048 | 22 | 1.07% | 50 | 2.44% | | | | | | |
| Powell | 6,616 | 165 | 2.49% | 347 | 5.24% | | | | | | |
| Prairie | 1,348 | 10 | 0.74% | 96 | 7.12% | | | | | | |
| Reavill | 26,219 | 854 | 3.25% | 2,168 | 8.27% | | | | | | |
| Richland | 10,605 | 267 | 2.52% | 1,215 | 11.46% | | | | | | |
| Roosevelt | 10,811 | 1,558 | 14.41% | 2,448 | 22.64% | | | | | | |
| Rosebud | 10,406 | 705 | 6.77% | 1,418 | 13.63% | | | | | | |
| State Total | 808,488 | 34,744 | 4.30% | 70,993 | 8.78% | | | | | | |



AFDC
RECIPIENTS
VERSUS
STATE
POPULATION



FOOD STAMP
RECIPIENTS
VERSUS
STATE
POPULATION

Percent of Population Receiving General Relief-June, 1993

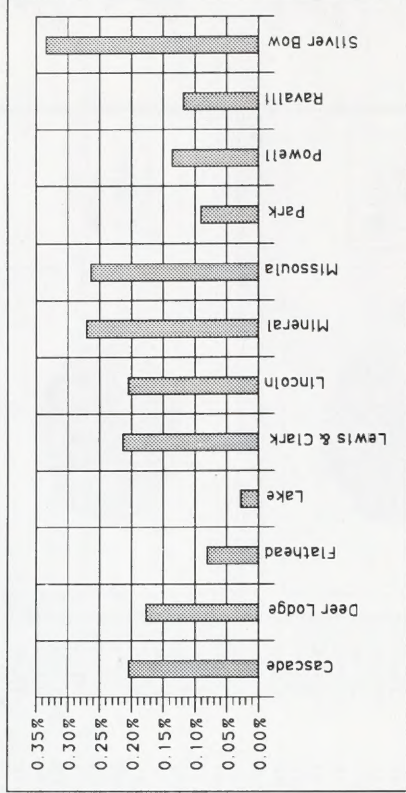


TABLE 2. PERCENT OF POPULATION RECEIVING GENERAL RELIEF (GR) FOR STATE ASSUMED COUNTIES JUNE 1993

| | Population | GR Recps | GR Percent |
|---------------|------------|----------|------------|
| Cascade | 78,521 | 160 | 0.20% |
| Deer Lodge | 10,153 | 18 | 0.18% |
| Flathead | 60,848 | 49 | 0.08% |
| Lake | 21,594 | 6 | 0.03% |
| Lewis & Clark | 48,250 | 103 | 0.21% |
| Lincoln | 17,499 | 36 | 0.21% |
| Mineral | 3,320 | 9 | 0.27% |
| Missoula | 80,518 | 212 | 0.26% |
| Park | 14,355 | 13 | 0.09% |
| Powell | 6,616 | 9 | 0.14% |
| Ravalli | 26,219 | 31 | 0.12% |
| Silver Bow | 34,096 | 114 | 0.33% |
| State Total | 402,089 | 760 | 0.19% |

STATE ASSUMED COUNTIES FISCAL YEAR TO DATE EXPENDITURES FOR BURIALS AND TEMPORARY RELIEF FOR FY93 AS OF JUNE 1993

| | Burials | Temp Relief |
|---------------|-----------|-------------|
| Cascade | \$57,466 | |
| Deer Lodge | \$13,890 | |
| Flathead | \$25,979 | |
| Lake | \$5,583 | |
| Lewis & Clark | \$15,603 | \$7,494* |
| Lincoln | \$5,299 | |
| Mineral | \$1,850 | |
| Missoula | \$37,999 | \$7,440* |
| Park | \$7,060 | |
| Powell | \$2,740 | |
| Ravalli | \$9,087 | |
| Silver Bow | \$25,374 | |
| State Total | \$207,930 | \$14,934 |

* Lewis & Clark is for God's Love
Missoula is for Powerello

Fiscal Year to Date Expenditures for Burials and Temporary Relief as of June, 1993

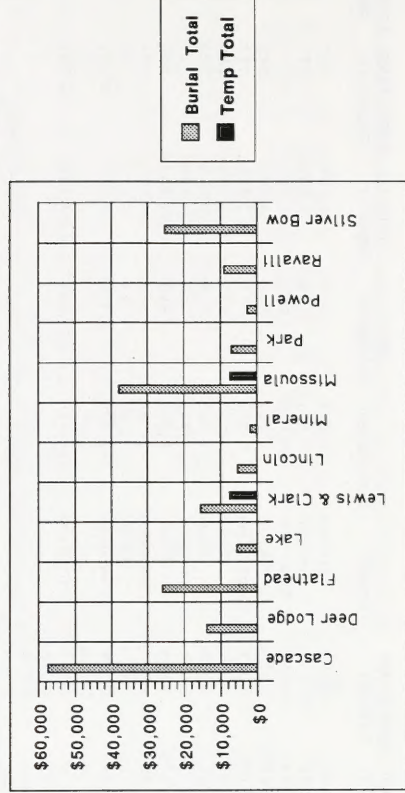


TABLE 3. Summary of Public Assistance and Medical Care

JUNE
1993

| OBLIGATIONS INCURRED | JUNE 1993 | | MAY 1993 | | JUNE 1992 | | PERCENT OF 5/93 | | CHANGE FROM 6/92 | |
|---------------------------|---------------|--|---------------|--|---------------|--|-----------------|--|------------------|--|
| | | | | | | | | | | |
| All Public Assistance | \$31,965,443 | | \$39,994,231 | | \$36,307,663 | | -20.1% | | -12.0% | |
| AFDC | \$4,081,195 | | \$4,179,198 | | \$3,781,773 | | -2.3% | | 7.9% | |
| Regular AFDC | \$3,590,022 | | \$3,637,311 | | \$3,336,220 | | -1.3% | | 7.6% | |
| AFDC Unemployed Parent | \$491,173 | | \$541,887 | | \$445,553 | | -9.4% | | 10.2% | |
| Medicaid** | \$23,117,878 | | \$30,653,250 | | \$27,143,115 | | -24.6% | | -14.8% | |
| Food Stamps*** | \$4,485,573 | | \$4,607,764 | | \$4,452,203 | | -2.7% | | 0.7% | |
| General Relief* | | | | | | | | | | |
| Medical | \$139,334 | | \$392,549 | | \$711,168 | | -64.5% | | -80.4% | |
| Financial | \$124,269 | | \$140,892 | | \$194,389 | | -11.8% | | -36.1% | |
| Temporary Relief* | \$2,180 | | \$1,254 | | \$3,201 | | 73.8% | | -31.9% | |
| Burials* | \$15,014 | | \$19,324 | | \$21,814 | | -22.3% | | -31.2% | |
| NUMBER OF CASES | | | | | | | | | | |
| AFDC | 11,791 | | 11,985 | | 11,035 | | -1.6% | | 6.9% | |
| Regular AFDC | 10,661 | | 10,742 | | 9,991 | | -0.8% | | 6.7% | |
| AFDC Unemployed Parent | 1,130 | | 1,243 | | 1,044 | | -9.1% | | 8.2% | |
| Medicaid | 46,826 | | 47,330 | | 41,937 | | -1.1% | | 11.7% | |
| Food Stamps | 27,258 | | 27,792 | | 26,238 | | -1.9% | | 3.9% | |
| General Relief-Financial* | 717 | | 837 | | 784 | | -14.3% | | -8.5% | |
| AVERAGE PAYMENTS | | | | | | | | | | |
| AFDC | \$346.13 | | \$348.70 | | \$342.71 | | -0.7% | | 1.0% | |
| Regular AFDC | \$336.74 | | \$338.61 | | \$333.92 | | -0.6% | | 0.8% | |
| AFDC Unemployed Parent | \$434.67 | | \$435.95 | | \$426.77 | | -0.3% | | 1.8% | |
| Medicaid | \$493.70 | | \$647.65 | | \$647.24 | | -23.8% | | -23.7% | |
| Food Stamps | \$164.56 | | \$165.79 | | \$169.69 | | -0.7% | | -3.0% | |
| General Relief-Financial* | \$173.32 | | \$168.33 | | \$247.95 | | 3.0% | | -30.1% | |
| YEAR-TO-DATE PAYMENTS | | | | | | | | | | |
| AFDC | \$48,743,199 | | \$44,662,004 | | \$45,058,302 | | 9.1% | | 8.2% | |
| Regular AFDC | \$42,585,779 | | \$38,995,757 | | \$39,364,785 | | 9.2% | | 8.2% | |
| AFDC Unemployed Parent | \$6,157,420 | | \$5,666,247 | | \$5,693,517 | | 8.7% | | 8.1% | |
| Medicaid | \$284,082,644 | | \$260,964,766 | | \$244,413,647 | | 8.9% | | 16.2% | |
| Food Stamps*** | \$53,846,165 | | \$49,360,592 | | \$50,533,768 | | 9.1% | | 6.6% | |
| General Relief* | | | | | | | | | | |
| Medical | \$4,357,890 | | \$4,218,556 | | \$6,206,533 | | 3.3% | | -29.8% | |
| Financial | \$2,565,496 | | \$2,441,227 | | \$2,795,597 | | 5.1% | | -8.2% | |

*Burials, Temporary Relief, and General Relief figures are for State Assumed counties only.

** Medicaid figures for June 1993 are based on 4 weekly payrolls. May 1993 and June 1992 figures are based on 5 weekly payrolls

***Coupon Value

TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

JUNE, 1993

| COUNTY | TOTAL | | | | REGULAR | | | | UNEMPLOYED PARENT | | | |
|--------------------|-------|--------|-------|-----------|---------|--------|-------|-----------|-------------------|--------|------|----------|
| | CASES | ADULTS | KIDS | AMOUNT | CASES | ADULTS | KIDS | AMOUNT | CASES | ADULTS | KIDS | AMOUNT |
| | | | | | | | | | | | | |
| BEAVERHEAD..... | 102 | 109 | 174 | \$33,901 | 91 | 89 | 149 | \$29,189 | 11 | 20 | 25 | \$4,712 |
| BIG HORN..... | 463 | 411 | 952 | \$155,462 | 452 | 389 | 916 | \$149,661 | 11 | 22 | 36 | \$5,801 |
| BLAINE..... | 200 | 188 | 408 | \$64,122 | 191 | 170 | 385 | \$60,497 | 9 | 18 | 23 | \$3,625 |
| BROADWATER..... | 40 | 47 | 79 | \$14,757 | 34 | 35 | 63 | \$12,177 | 6 | 12 | 16 | \$2,580 |
| CARBON..... | 80 | 89 | 166 | \$29,032 | 70 | 69 | 137 | \$25,160 | 10 | 20 | 29 | \$3,872 |
| CARTER..... | 7 | 7 | 11 | \$2,368 | 5 | 4 | 8 | \$1,588 | 2 | 3 | 3 | \$780 |
| CASCADE..... | 1,182 | 1,223 | 2,271 | \$412,861 | 1,091 | 1,054 | 2,033 | \$373,505 | 91 | 169 | 238 | \$39,356 |
| CHOUTEAU..... | 20 | 17 | 42 | \$6,886 | 19 | 15 | 40 | \$6,426 | 1 | 2 | 2 | \$470 |
| CLUSTER..... | 187 | 207 | 364 | \$65,634 | 164 | 166 | 309 | \$56,086 | 23 | 41 | 55 | \$9,748 |
| DANIELS..... | 9 | 9 | 12 | \$2,884 | 9 | 9 | 12 | \$2,884 | 0 | 0 | 0 | \$0 |
| DAWSON..... | 104 | 126 | 204 | \$38,755 | 82 | 83 | 149 | \$28,370 | 22 | 43 | 55 | \$10,385 |
| DEERLODGE..... | 182 | 200 | 344 | \$63,495 | 156 | 152 | 280 | \$52,992 | 22 | 48 | 64 | \$10,503 |
| FALLON..... | 15 | 18 | 33 | \$5,605 | 13 | 14 | 26 | \$4,536 | 2 | 4 | 7 | \$1,069 |
| FERGUS..... | 71 | 72 | 129 | \$20,421 | 65 | 60 | 113 | \$18,157 | 6 | 12 | 16 | \$2,264 |
| FLATHEAD..... | 785 | 797 | 1,416 | \$259,349 | 710 | 670 | 1,249 | \$230,042 | 75 | 127 | 167 | \$23,307 |
| GALLATIN..... | 323 | 325 | 539 | \$109,467 | 318 | 315 | 529 | \$107,805 | 5 | 10 | 10 | \$1,662 |
| GARFIELD..... | 3 | 3 | 3 | \$910 | 3 | 3 | 3 | \$910 | 0 | 0 | 0 | \$0 |
| GLACIER..... | 590 | 546 | 1,173 | \$198,720 | 541 | 453 | 1,031 | \$175,855 | 49 | 93 | 142 | \$22,865 |
| GOLDEN VALLEY..... | 4 | 5 | 9 | \$1,720 | 4 | 5 | 9 | \$1,720 | 0 | 0 | 0 | \$0 |
| GRANITE..... | 21 | 23 | 38 | \$6,868 | 19 | 19 | 32 | \$6,450 | 2 | 4 | 6 | \$418 |
| HILL..... | 393 | 393 | 797 | \$137,500 | 361 | 335 | 696 | \$123,841 | 32 | 58 | 101 | \$13,659 |
| JEFFERSON..... | 67 | 75 | 135 | \$24,543 | 60 | 61 | 120 | \$21,173 | 7 | 14 | 15 | \$3,370 |
| JUDITH BASIN..... | 13 | 15 | 37 | \$5,668 | 11 | 11 | 33 | \$4,728 | 2 | 4 | 4 | \$940 |
| LAKE..... | 542 | 577 | 1,085 | \$196,161 | 484 | 469 | 935 | \$169,122 | 58 | 108 | 150 | \$26,039 |
| LEWIS & CLARK..... | 573 | 588 | 1,011 | \$191,837 | 526 | 506 | 913 | \$173,061 | 47 | 82 | 98 | \$18,776 |
| LIBERTY..... | 3 | 3 | 4 | \$632 | 2 | 1 | 3 | \$473 | 1 | 2 | 1 | \$159 |
| LINCOLN..... | 311 | 347 | 656 | \$116,571 | 263 | 261 | 522 | \$94,745 | 48 | 86 | 134 | \$21,826 |
| MADISON..... | 28 | 34 | 53 | \$9,036 | 21 | 20 | 32 | \$6,244 | 7 | 14 | 21 | \$2,792 |
| MCCONE..... | 7 | 6 | 17 | \$2,523 | 7 | 6 | 17 | \$2,523 | 0 | 0 | 0 | \$0 |
| MEAGHER..... | 6 | 6 | 10 | \$2,004 | 6 | 6 | 10 | \$2,004 | 0 | 0 | 0 | \$0 |
| MINERAL..... | 69 | 88 | 149 | \$26,270 | 47 | 47 | 94 | \$15,853 | 22 | 41 | 55 | \$10,417 |
| MISSOULA..... | 1,199 | 1,312 | 2,308 | \$438,075 | 1,046 | 1,023 | 1,879 | \$364,171 | 153 | 289 | 429 | \$73,904 |
| MUSSEL SHELL..... | 41 | 46 | 72 | \$13,556 | 35 | 34 | 57 | \$10,812 | 6 | 12 | 15 | \$2,744 |
| PARK..... | 149 | 146 | 272 | \$47,446 | 139 | 128 | 253 | \$43,466 | 10 | 18 | 19 | \$3,980 |
| PETROLEUM..... | 1 | 0 | 1 | \$83 | 1 | 0 | 1 | \$83 | 0 | 0 | 0 | \$0 |
| PHILLIPS..... | 54 | 57 | 91 | \$18,492 | 53 | 55 | 89 | \$18,282 | 1 | 2 | 2 | \$210 |
| PONDERA..... | 103 | 107 | 225 | \$35,784 | 85 | 71 | 163 | \$27,522 | 18 | 36 | 62 | \$8,262 |
| POWDER RIVER..... | 8 | 10 | 12 | \$2,783 | 7 | 8 | 10 | \$2,313 | 1 | 2 | 2 | \$470 |
| POWELL..... | 58 | 55 | 110 | \$20,021 | 55 | 51 | 102 | \$18,611 | 3 | 4 | 8 | \$1,410 |
| PRAIRIE..... | 3 | 5 | 5 | \$668 | 2 | 3 | 3 | \$457 | 1 | 2 | 2 | \$211 |
| RAVALIN..... | 296 | 300 | 554 | \$100,590 | 271 | 257 | 492 | \$89,583 | 25 | 43 | 62 | \$11,007 |
| RICHLAND..... | 94 | 97 | 170 | \$30,479 | 92 | 93 | 166 | \$29,539 | 2 | 4 | 4 | \$940 |
| ROOSEVELT..... | 504 | 480 | 1,078 | \$179,873 | 475 | 425 | 996 | \$166,282 | 29 | 55 | 82 | \$13,591 |
| ROSEBUD..... | 245 | 223 | 482 | \$80,101 | 224 | 183 | 417 | \$70,672 | 21 | 40 | 65 | \$9,429 |

TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

JUNE, 1993

| COUNTY | TOTAL | | | | REGULAR | | | | UNEMPLOYED PARENT | | | |
|------------------|--------|--------|--------|-------------|---------|--------|--------|-------------|-------------------|--------|-------|-----------|
| | CASES | ADULTS | KIDS | AMOUNT | CASES | ADULTS | KIDS | AMOUNT | CASES | ADULTS | KIDS | AMOUNT |
| SANDERS | 145 | 162 | 283 | \$52,009 | 118 | 111 | 219 | \$41,101 | 27 | 51 | 64 | \$10,908 |
| SHERIDAN | 15 | 17 | 31 | \$5,818 | 14 | 15 | 30 | \$5,428 | 1 | 2 | 1 | \$300 |
| SILVER BOW..... | 654 | 742 | 1,193 | \$226,084 | 532 | 516 | 929 | \$174,729 | 122 | 226 | 264 | \$51,355 |
| STILLWATER | 36 | 34 | 72 | \$11,600 | 33 | 31 | 63 | \$10,335 | 3 | 3 | 9 | \$1,265 |
| SWEETGRASS | 16 | 18 | 38 | \$6,204 | 14 | 15 | 33 | \$5,264 | 2 | 3 | 5 | \$940 |
| TETON | 44 | 44 | 81 | \$14,906 | 40 | 37 | 75 | \$13,318 | 4 | 7 | 6 | \$1,588 |
| TOOLE | 35 | 36 | 65 | \$11,181 | 31 | 28 | 57 | \$9,934 | 4 | 8 | 8 | \$1,247 |
| TREASURE | 5 | 5 | 10 | \$1,515 | 5 | 5 | 10 | \$1,515 | 0 | 0 | 0 | \$0 |
| VALLEY..... | 122 | 121 | 239 | \$41,402 | 109 | 95 | 205 | \$35,633 | 13 | 26 | 34 | \$5,769 |
| WHEATLAND | 16 | 14 | 30 | \$5,286 | 14 | 10 | 24 | \$4,186 | 2 | 4 | 6 | \$1,100 |
| WIBAUX | 10 | 10 | 14 | \$2,766 | 10 | 10 | 14 | \$2,766 | 0 | 0 | 0 | \$0 |
| YELLOWSTONE | 1,538 | 1,542 | 2,850 | \$529,301 | 1,431 | 1,359 | 2,603 | \$486,243 | 107 | 183 | 247 | \$43,038 |
| STATE TOTAL..... | 11,791 | 12,137 | 22,607 | \$4,081,195 | 10,661 | 10,060 | 19,738 | \$3,590,022 | 1,130 | 2,077 | 2,869 | \$491,173 |

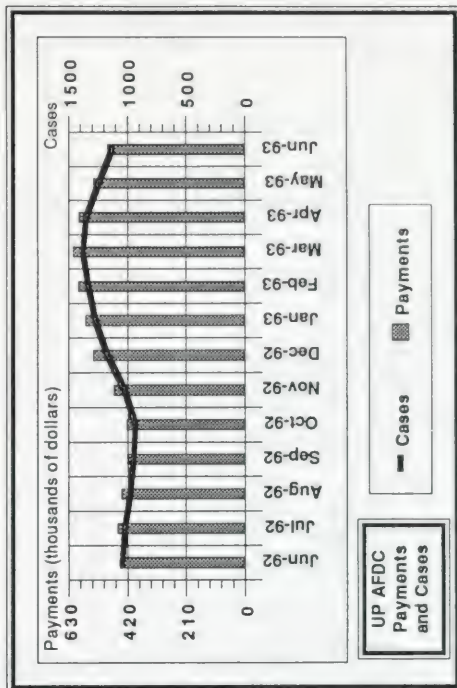
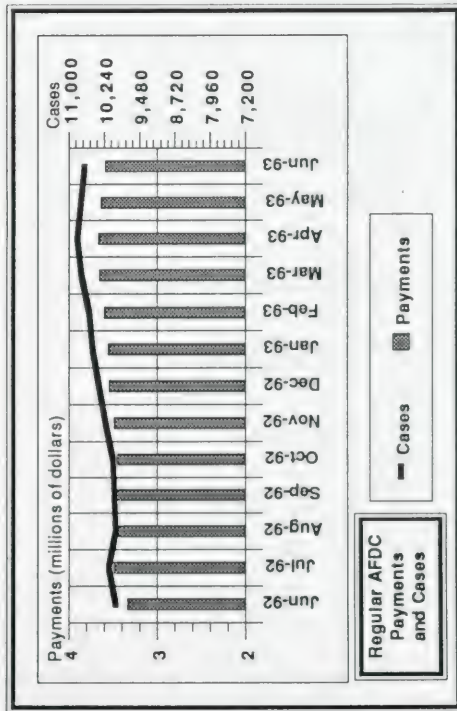


TABLE 5. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JUNE, 1993

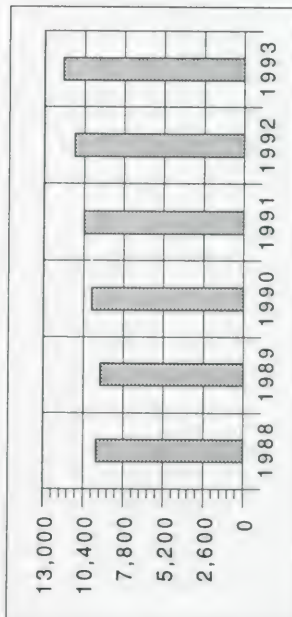
| COUNTY | CURRENT CASES | CURRENT RECIPIENTS | CURRENT AMOUNT | CURRENT AVG/CASE | LAST YEAR CASES | LAST YEAR AVG/CASE | FIVE YEARS AGO CASES | FIVE YEARS AGO AVG/CASE |
|--------------------|------------------|-----------------------|-------------------|---------------------|--------------------|-----------------------|-------------------------|----------------------------|
| BEAVERHEAD..... | 102 | 283 | \$33,901.00 | \$332.36 | 94 | \$338.62 | 74 | \$327.58 |
| BIG HORN..... | 463 | 1,363 | \$155,462.00 | \$335.77 | 416 | \$357.32 | 365 | \$313.42 |
| BLAINE..... | 200 | 596 | \$64,122.00 | \$320.61 | 201 | \$322.58 | 239 | \$305.66 |
| BROADWATER..... | 40 | 126 | \$14,757.00 | \$368.93 | 36 | \$275.58 | 35 | \$355.60 |
| CARBON..... | 80 | 265 | \$29,032.00 | \$362.90 | 69 | \$332.93 | 66 | \$337.47 |
| CARTER..... | 7 | 18 | \$2,368.00 | \$338.29 | 4 | \$320.50 | 5 | \$273.80 |
| CASCADE..... | 1,182 | 3,494 | \$412,861.00 | \$349.29 | 1,117 | \$349.17 | 996 | \$328.96 |
| CHOUTEAU..... | 20 | 59 | \$6,896.00 | \$344.80 | 21 | \$344.90 | 24 | \$262.96 |
| CUSTER..... | 187 | 571 | \$65,834.00 | \$352.05 | 164 | \$314.73 | 144 | \$302.33 |
| DANIELS..... | 9 | 21 | \$2,884.00 | \$320.44 | 4 | \$268.75 | 4 | \$300.50 |
| DAWSON..... | 104 | 330 | \$38,755.00 | \$372.64 | 96 | \$353.05 | 75 | \$332.28 |
| DEER LODGE..... | 182 | 544 | \$63,495.00 | \$348.87 | 183 | \$349.48 | 199 | \$347.03 |
| FALLON..... | 151 | 501 | \$5,605.00 | \$373.67 | 16 | \$334.63 | 16 | \$316.81 |
| FERGUS..... | 71 | 201 | \$20,421.00 | \$287.62 | 50 | \$323.74 | 64 | \$314.70 |
| FLATHEAD..... | 785 | 2,213 | \$259,349.00 | \$330.38 | 775 | \$345.56 | 595 | \$332.80 |
| GALLATIN..... | 323 | 864 | \$109,467.00 | \$338.91 | 291 | \$329.15 | 276 | \$309.12 |
| GARFIELD..... | 3 | 6 | \$910.00 | \$303.33 | 3 | \$252.00 | 4 | \$248.50 |
| GLACIER..... | 590 | 1,719 | \$198,720.00 | \$336.81 | 559 | \$328.00 | 448 | \$306.22 |
| GOLDEN VALLEY..... | 4 | 14 | \$1,720.00 | \$430.00 | 4 | \$339.25 | 5 | \$331.60 |
| GRANITE..... | 21 | 61 | \$6,868.00 | \$327.05 | 15 | \$384.93 | 27 | \$330.93 |
| HILL..... | 393 | 1,190 | \$137,500.00 | \$349.87 | 399 | \$340.06 | 329 | \$322.51 |
| JEFFERSON..... | 67 | 210 | \$24,543.00 | \$366.31 | 53 | \$327.04 | 55 | \$309.96 |
| JUDITH BASIN..... | 13 | 52 | \$5,668.00 | \$436.00 | 11 | \$425.55 | 6 | \$308.67 |
| LAKE..... | 542 | 1,662 | \$195,161.00 | \$360.08 | 503 | \$353.47 | 374 | \$344.48 |
| LEWIS & CLARK..... | 573 | 1,599 | \$191,837.00 | \$334.79 | 521 | \$331.24 | 495 | \$322.09 |
| LIBERTY..... | 3 | 7 | \$632.00 | \$210.67 | 4 | \$350.25 | 5 | \$321.00 |
| LINCOLN..... | 311 | 1,003 | \$116,571.00 | \$374.83 | 288 | \$362.99 | 242 | \$361.09 |
| MADISON..... | 28 | 87 | \$9,036.00 | \$322.71 | 23 | \$283.63 | 28 | \$395.54 |
| MCCONE..... | 7 | 23 | \$2,523.00 | \$360.43 | 8 | \$263.63 | 6 | \$274.00 |
| MEAGHER..... | 6 | 16 | \$2,004.00 | \$334.00 | 12 | \$275.17 | 12 | \$270.33 |
| MINERAL..... | 69 | 237 | \$26,270.00 | \$380.72 | 65 | \$360.28 | 45 | \$328.02 |
| MISSOULA..... | 1,199 | 3,620 | \$338,075.00 | \$365.37 | 1,166 | \$365.69 | 1,001 | \$341.83 |
| MUSSELSHELL..... | 41 | 118 | \$13,556.00 | \$330.63 | 37 | \$326.99 | 26 | \$307.12 |
| PARK..... | 149 | 418 | \$47,446.00 | \$318.43 | 152 | \$326.99 | 125 | \$338.50 |
| PETROLEUM..... | 1 | 1 | \$83.00 | \$83.00 | 1 | \$83.00 | 0 | \$0.00 |
| PHILLIPS..... | 54 | 148 | \$18,492.00 | \$342.44 | 41 | \$333.61 | 39 | \$287.05 |
| PONDERA..... | 103 | 332 | \$35,784.00 | \$347.42 | 95 | \$333.41 | 84 | \$311.77 |
| POWDER RIVER..... | 8 | 22 | \$2,783.00 | \$347.88 | 4 | \$344.25 | 7 | \$343.14 |
| POWELL..... | 58 | 165 | \$20,021.00 | \$345.19 | 55 | \$361.53 | 63 | \$343.49 |
| PRAIRIE..... | 3 | 10 | \$668.00 | \$222.67 | 3 | \$324.33 | 3 | \$365.00 |
| RAVALLI..... | 296 | 854 | \$100,590.00 | \$339.83 | 261 | \$332.74 | 230 | \$342.61 |
| RICHLAND..... | 94 | 267 | \$30,479.00 | \$324.24 | 95 | \$321.71 | 121 | \$309.99 |
| ROOSEVELT..... | 504 | 1,558 | \$179,873.00 | \$356.89 | 435 | \$347.03 | 310 | \$322.76 |
| ROSEBUD..... | 245 | 705 | \$80,101.00 | \$326.94 | 208 | \$323.78 | 230 | \$290.37 |

TABLE 5. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JUNE, 1993

| COUNTY | CURRENT CASES | CURRENT RECIPIENTS | CURRENT AMOUNT | CURRENT AVG/CASE | LAST YEAR CASES | LAST YEAR AVG/CASE | FIVE YEARS AGO CASES | FIVE YEARS AGO AVG/CASE |
|------------------|------------------|-----------------------|-------------------|---------------------|--------------------|-----------------------|-------------------------|----------------------------|
| SANDERS..... | 145 | 445 | \$52,009.00 | \$358.68 | 137 | \$342.69 | 100 | \$362.53 |
| SHERIDAN..... | 15 | 48 | \$5,818.00 | \$387.87 | 7 | \$374.57 | 19 | \$332.79 |
| SILVER BOW..... | 654 | 1,935 | \$226,084.00 | \$345.69 | 622 | \$337.35 | 630 | \$336.93 |
| STILLWATER..... | 36 | 106 | \$11,600.00 | \$322.22 | 37 | \$314.89 | 36 | \$352.44 |
| SWEETGRASS..... | 16 | 56 | \$6,204.00 | \$387.75 | 18 | \$335.00 | 15 | \$306.73 |
| TETON..... | 44 | 125 | \$14,906.00 | \$338.77 | 30 | \$311.23 | 32 | \$265.19 |
| TOOLE..... | 35 | 101 | \$11,181.00 | \$319.46 | 32 | \$288.03 | 30 | \$258.83 |
| TREASURE..... | 5 | 15 | \$1,515.00 | \$303.00 | 4 | \$345.75 | 2 | \$159.00 |
| VALLEY..... | 122 | 360 | \$41,402.00 | \$339.36 | 115 | \$313.73 | 111 | \$340.13 |
| WHEATLAND..... | 16 | 44 | \$5,286.00 | \$330.38 | 15 | \$297.67 | 18 | \$266.72 |
| WIBAUX..... | 10 | 24 | \$2,766.00 | \$276.60 | 13 | \$267.23 | 8 | \$287.38 |
| YELLOWSTONE..... | 1,538 | 4,392 | \$529,301.00 | \$344.15 | 1,447 | \$348.48 | 1,065 | \$333.78 |
| STATE TOTAL..... | 11,791 | 34,744 | \$4,081,195.00 | \$346.13 | 11,035 | \$342.71 | 9,563 | \$328.18 |

Monthly Cases for June



Average Payment per Case for June

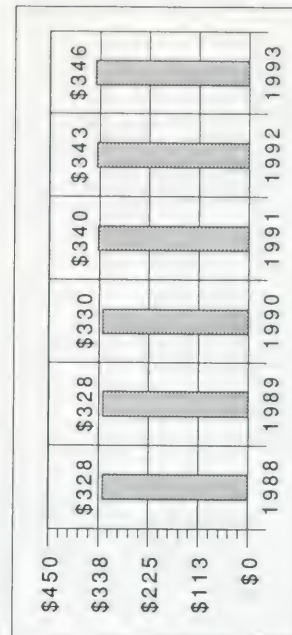


TABLE 6. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

| COUNTY | JUNE, 1993 | | | | JUNE, 1993 | | | | JUNE, 1993 | | | |
|-----------------|------------------|-------------------|--------------------|---------------------|-----------------------|------------------------|------------------|-------------------|-----------------------|------------------------|------------------|-------------------|
| | CURRENT CASES | CURRENT AMOUNT | LAST YEAR CASES | LAST YEAR AMOUNT | FIVE YRS AGO CASES | FIVE YRS AGO AMOUNT | CURRENT CASES | CURRENT AMOUNT | FIVE YRS AGO CASES | FIVE YRS AGO AMOUNT | CURRENT CASES | CURRENT AMOUNT |
| BEAVERHEAD..... | 479 | \$215,557.69 | 533 | \$355,465.49 | 338 | \$163,813.31 | 479 | \$215,557.69 | 338 | \$163,813.31 | 479 | \$215,557.69 |
| BIG HORN..... | 527 | \$282,933.93 | 523 | \$307,271.48 | 325 | \$137,149.16 | 527 | \$282,933.93 | 325 | \$137,149.16 | 527 | \$282,933.93 |
| BLAINE..... | 340 | \$254,708.01 | 367 | \$198,180.31 | 322 | \$125,104.90 | 340 | \$254,708.01 | 322 | \$125,104.90 | 340 | \$254,708.01 |
| BROADWATER..... | 180 | \$102,422.34 | 216 | \$150,504.81 | 129 | \$53,060.45 | 180 | \$102,422.34 | 129 | \$53,060.45 | 180 | \$102,422.34 |
| CARBON..... | 475 | \$189,589.39 | 352 | \$208,749.68 | 245 | \$125,947.95 | 475 | \$189,589.39 | 245 | \$125,947.95 | 475 | \$189,589.39 |
| CARTER..... | 41 | \$24,166.36 | 37 | \$24,101.91 | 29 | \$19,023.88 | 41 | \$24,166.36 | 29 | \$19,023.88 | 41 | \$24,166.36 |
| CASCADE..... | 4,517 | \$2,213,430.35 | 4,582 | \$2,644,543.63 | 3,059 | \$1,291,114.46 | 4,517 | \$2,213,430.35 | 3,059 | \$1,291,114.46 | 4,517 | \$2,213,430.35 |
| CHOUTEAU..... | 141 | \$167,029.47 | 155 | \$135,482.64 | 110 | \$78,881.35 | 141 | \$167,029.47 | 110 | \$78,881.35 | 141 | \$167,029.47 |
| CUSTER..... | 848 | \$398,446.07 | 814 | \$509,863.93 | 476 | \$238,232.28 | 848 | \$398,446.07 | 476 | \$238,232.28 | 848 | \$398,446.07 |
| DANIELS..... | 57 | \$43,222.11 | 45 | \$40,773.64 | 23 | \$15,675.35 | 57 | \$43,222.11 | 23 | \$15,675.35 | 57 | \$43,222.11 |
| DAWSON..... | 552 | \$235,216.02 | 419 | \$261,617.80 | 331 | \$122,265.41 | 552 | \$235,216.02 | 331 | \$122,265.41 | 552 | \$235,216.02 |
| DEER LODGE..... | 760 | \$341,631.42 | 824 | \$405,464.37 | 635 | \$110,499.90 | 760 | \$341,631.42 | 635 | \$110,499.90 | 760 | \$341,631.42 |
| FALLON..... | 84 | \$82,575.60 | 94 | \$79,161.21 | 59 | \$69,137.48 | 84 | \$82,575.60 | 59 | \$69,137.48 | 84 | \$82,575.60 |
| FERGUS..... | 634 | \$391,554.92 | 652 | \$480,461.81 | 440 | \$289,112.41 | 634 | \$391,554.92 | 440 | \$289,112.41 | 634 | \$391,554.92 |
| FLATHEAD..... | 3,550 | \$1,596,133.91 | 3,181 | \$2,077,511.37 | 1,929 | \$753,031.96 | 3,550 | \$1,596,133.91 | 1,929 | \$753,031.96 | 3,550 | \$1,596,133.91 |
| GALLATIN..... | 1,906 | \$745,952.23 | 1,499 | \$831,482.71 | 857 | \$391,662.62 | 1,906 | \$745,952.23 | 857 | \$391,662.62 | 1,906 | \$745,952.23 |
| GARFIELD..... | 36 | \$19,812.60 | 31 | \$21,376.09 | 17 | \$12,871.32 | 36 | \$19,812.60 | 17 | \$12,871.32 | 36 | \$19,812.60 |
| GLACIER..... | 538 | \$572,753.33 | 500 | \$405,869.40 | 389 | \$230,456.01 | 538 | \$572,753.33 | 389 | \$230,456.01 | 538 | \$572,753.33 |
| GOLDEN VALLEY.. | 16 | \$4,456.82 | 21 | \$5,867.29 | 8 | \$11,531.04 | 16 | \$4,456.82 | 8 | \$11,531.04 | 16 | \$4,456.82 |
| GRANITE..... | 71 | \$35,260.91 | 110 | \$59,895.13 | 90 | \$52,229.93 | 71 | \$35,260.91 | 90 | \$52,229.93 | 71 | \$35,260.91 |
| HILL..... | 1,611 | \$691,513.02 | 1,073 | \$644,191.67 | 738 | \$295,572.91 | 1,611 | \$691,513.02 | 738 | \$295,572.91 | 1,611 | \$691,513.02 |
| JEFFERSON..... | 376 | \$174,779.92 | 349 | \$205,137.67 | 168 | \$64,999.12 | 376 | \$174,779.92 | 168 | \$64,999.12 | 376 | \$174,779.92 |
| JUDITH BASIN... | 65 | \$10,277.93 | 76 | \$38,152.37 | 39 | \$26,291.79 | 65 | \$10,277.93 | 39 | \$26,291.79 | 65 | \$10,277.93 |
| LAKE..... | 2,290 | \$637,973.73 | 1,848 | \$858,064.03 | 1,043 | \$574,799.42 | 2,290 | \$637,973.73 | 1,043 | \$574,799.42 | 2,290 | \$637,973.73 |
| LEWIS & CLARK.. | 2,872 | \$1,277,885.99 | 2,552 | \$1,525,514.31 | 1,672 | \$673,004.55 | 2,872 | \$1,277,885.99 | 1,672 | \$673,004.55 | 2,872 | \$1,277,885.99 |
| LIBERTY..... | 45 | \$31,035.15 | 42 | \$43,514.91 | 26 | \$30,067.94 | 45 | \$31,035.15 | 26 | \$30,067.94 | 45 | \$31,035.15 |
| LINCOLN..... | 1,083 | \$536,865.23 | 1,092 | \$612,274.36 | 748 | \$310,033.69 | 1,083 | \$536,865.23 | 748 | \$310,033.69 | 1,083 | \$536,865.23 |
| MADISON..... | 204 | \$133,569.64 | 170 | \$105,335.77 | 124 | \$68,135.85 | 204 | \$133,569.64 | 124 | \$68,135.85 | 204 | \$133,569.64 |
| MCCONE..... | 49 | \$52,503.53 | 55 | \$53,193.86 | 36 | \$41,300.92 | 49 | \$52,503.53 | 36 | \$41,300.92 | 49 | \$52,503.53 |
| MEAGHER..... | 87 | \$76,148.38 | 71 | \$110,165.70 | 47 | \$26,040.39 | 87 | \$76,148.38 | 47 | \$26,040.39 | 87 | \$76,148.38 |
| MINERAL..... | 208 | \$102,407.45 | 192 | \$90,751.25 | 112 | \$48,002.44 | 208 | \$102,407.45 | 112 | \$48,002.44 | 208 | \$102,407.45 |
| MISSOULA..... | 5,172 | \$1,755,326.22 | 4,620 | \$2,622,916.88 | 2,635 | \$1,105,085.86 | 5,172 | \$1,755,326.22 | 2,635 | \$1,105,085.86 | 5,172 | \$1,755,326.22 |
| MUSSELSHELL... | 198 | \$91,988.70 | 203 | \$202,625.35 | 126 | \$53,994.14 | 198 | \$91,988.70 | 126 | \$53,994.14 | 198 | \$91,988.70 |
| PARK..... | 697 | \$309,752.66 | 707 | \$384,860.93 | 465 | \$190,958.24 | 697 | \$309,752.66 | 465 | \$190,958.24 | 697 | \$309,752.66 |
| PETROLEUM..... | 6 | \$1,425.65 | 14 | \$3,631.50 | 9 | \$3,634.06 | 6 | \$1,425.65 | 9 | \$3,634.06 | 6 | \$1,425.65 |
| PHILLIPS..... | 234 | \$136,086.28 | 200 | \$155,491.48 | 153 | \$81,276.66 | 234 | \$136,086.28 | 153 | \$81,276.66 | 234 | \$136,086.28 |
| PONDERA..... | 280 | \$203,734.16 | 277 | \$175,143.43 | 159 | \$54,173.07 | 280 | \$203,734.16 | 159 | \$54,173.07 | 280 | \$203,734.16 |
| POWDER RIVER... | 57 | \$58,858.73 | 58 | \$66,591.93 | 29 | \$22,974.41 | 57 | \$58,858.73 | 29 | \$22,974.41 | 57 | \$58,858.73 |
| POWELL..... | 257 | \$155,093.11 | 244 | \$339,710.48 | 190 | \$72,826.37 | 257 | \$155,093.11 | 190 | \$72,826.37 | 257 | \$155,093.11 |
| PRAIRIE..... | 37 | \$27,480.63 | 45 | \$35,685.59 | 33 | \$24,613.58 | 37 | \$27,480.63 | 33 | \$24,613.58 | 37 | \$27,480.63 |
| RAVALLI..... | 1,542 | \$669,862.45 | 1,334 | \$990,547.47 | 762 | \$316,037.28 | 1,542 | \$669,862.45 | 762 | \$316,037.28 | 1,542 | \$669,862.45 |
| RICHLAND..... | 525 | \$327,499.58 | 484 | \$297,778.68 | 335 | \$159,700.08 | 525 | \$327,499.58 | 335 | \$159,700.08 | 525 | \$327,499.58 |
| ROOSEVELT..... | 841 | \$763,195.40 | 834 | \$640,862.45 | 450 | \$175,639.62 | 841 | \$763,195.40 | 450 | \$175,639.62 | 841 | \$763,195.40 |
| ROSEBUD..... | 316 | \$221,669.72 | 335 | \$259,481.33 | 213 | \$112,793.15 | 316 | \$221,669.72 | 213 | \$112,793.15 | 316 | \$221,669.72 |

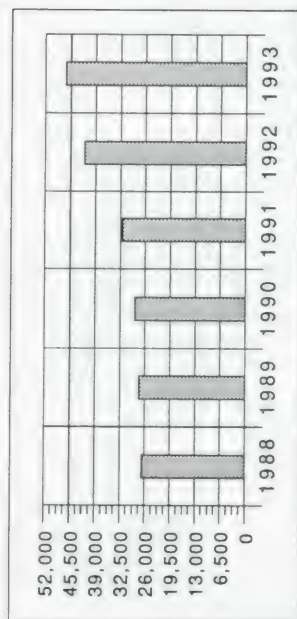
TABLE 6. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JUNE, 1993

| COUNTY | CURRENT CASES | CURRENT AMOUNT | LAST YEAR CASES | LAST YEAR AMOUNT | FIVE YRS AGO CASES | FIVE YRS AGO AMOUNT |
|------------------|---------------|-----------------|-----------------|------------------|--------------------|---------------------|
| SANDERS..... | 498 | \$207,361.55 | 570 | \$330,539.70 | 304 | \$112,421.67 |
| SHERIDAN..... | 125 | \$91,315.96 | 126 | \$78,354.84 | 99 | \$57,183.42 |
| SILVER BOW..... | 3,217 | \$1,206,980.71 | 2,641 | \$1,344,895.79 | 1,701 | \$720,988.91 |
| STILLWATER..... | 290 | \$146,062.76 | 241 | \$175,681.49 | 147 | \$89,798.48 |
| SWEET GRASS..... | 97 | \$67,657.67 | 124 | \$75,934.41 | 69 | \$28,175.72 |
| TEYON..... | 236 | \$176,808.59 | 203 | \$136,944.12 | 131 | \$89,421.84 |
| TOOLE..... | 199 | \$99,243.50 | 194 | \$141,226.05 | 176 | \$58,842.12 |
| TREASURE..... | 15 | \$10,534.20 | 19 | \$6,024.45 | 7 | \$1,699.43 |
| VALLEY..... | 451 | \$290,369.91 | 437 | \$267,314.59 | 294 | \$115,232.17 |
| WHEATLAND..... | 82 | \$67,986.39 | 83 | \$52,429.50 | 46 | \$21,468.57 |
| WIBAUX..... | 46 | \$29,623.35 | 55 | \$35,408.60 | 44 | \$28,160.05 |
| YELLOWSTONE..... | 6,740 | \$2,906,982.62 | 5,495 | \$3,320,995.53 | 3,216 | \$1,277,530.38 |
| INSTITUTIONS.... | 325 | \$1,395,333.52 | 361 | \$1,459,253.01 | 422 | \$3,083,258.19 |
| NOCO BREAKDOWN.. | 152 | \$61,850.89 | 140 | \$54,445.00 | 464 | \$349,229.94 |
| STATE TOTAL..... | 46,826 | \$23,117,878.36 | 41,937 | \$27,143,115.18 | 26,669 | \$14,856,337.60 |

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. JUNE 1993 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

Monthly Cases for June



Average Payment per Case for June

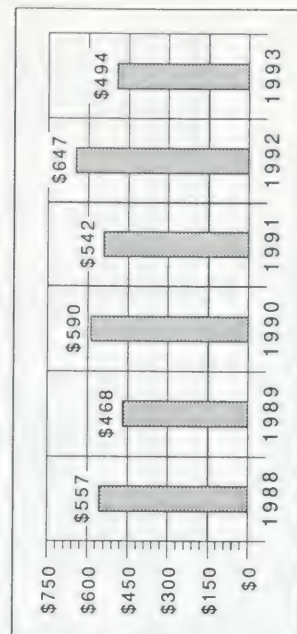


TABLE 7. MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JUNE, 1993

| COUNTY | TOTAL | | IN HOSPITAL | | OUT HOSPITAL | | PHYSICIANS | | DRUGS & SUPPLIES | |
|-----------------|-------|--------------|-------------|------------|--------------|------------|------------|------------|------------------|------------|
| | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| BEAVERHEAD..... | 479 | 215,537.69 | 13 | 21,095.58 | 110 | 13,601.38 | 270 | 21,810.88 | 291 | 23,551.48 |
| BIG HORN..... | 527 | 282,933.93 | 34 | 80,475.10 | 106 | 20,132.95 | 282 | 49,359.99 | 170 | 8,474.94 |
| BLAINE..... | 340 | 254,708.01 | 27 | 95,940.04 | 51 | 14,860.46 | 214 | 30,014.57 | 65 | 4,717.51 |
| BROADWATER..... | 180 | 102,422.34 | 8 | 8,927.91 | 43 | 5,610.71 | 86 | 8,705.49 | 100 | 7,121.49 |
| CARBON..... | 475 | 189,589.39 | 9 | 13,437.99 | 49 | 6,455.34 | 294 | 19,796.84 | 196 | 18,886.89 |
| CASCADE..... | 41 | 24,166.36 | 1 | 174.05 | 10 | 1,183.14 | 6 | 188.79 | 24 | 2,724.53 |
| CASCADE..... | 4,517 | 2,213,630.35 | 149 | 363,926.64 | 768 | 163,176.70 | 2,613 | 284,608.63 | 2,313 | 181,483.60 |
| CHOUTEAU..... | 141 | 167,029.47 | 5 | 34,016.99 | 36 | 8,635.05 | 58 | 5,453.20 | 89 | 6,743.20 |
| CUSTER..... | 848 | 398,446.07 | 20 | 52,026.42 | 142 | 27,011.57 | 505 | 48,544.63 | 463 | 33,655.49 |
| DANIELS..... | 57 | 43,222.11 | 0 | 0.00 | 6 | 247.53 | 13 | 490.65 | 39 | 5,626.05 |
| DAMSON..... | 552 | 235,216.02 | 15 | 23,606.90 | 70 | 8,948.26 | 357 | 23,272.00 | 231 | 28,945.03 |
| DEER LODGE..... | 760 | 341,631.42 | 26 | 54,712.88 | 116 | 22,477.25 | 345 | 31,108.38 | 481 | 37,430.95 |
| FALLON..... | 84 | 82,575.60 | 7 | 18,848.61 | 29 | 6,815.74 | 37 | 3,490.63 | 25 | 1,956.70 |
| FERGUS..... | 634 | 391,554.92 | 22 | 46,363.78 | 129 | 18,408.42 | 329 | 27,903.56 | 228 | 15,237.57 |
| FLATHEAD..... | 3,550 | 1,596,133.91 | 120 | 325,131.04 | 476 | 84,350.31 | 2,291 | 185,826.62 | 1,677 | 127,544.81 |
| GALLATIN..... | 1,906 | 745,952.23 | 58 | 193,916.15 | 180 | 33,747.11 | 1,359 | 79,553.05 | 727 | 50,445.00 |
| GARFIELD..... | 36 | 19,812.60 | 1 | 670.00 | 7 | 767.99 | 16 | 3,538.51 | 25 | 3,732.75 |
| GLACIER..... | 538 | 572,753.33 | 25 | 203,590.19 | 79 | 26,959.76 | 249 | 49,226.57 | 99 | 8,318.92 |
| GOLDEN VALLEY.. | 16 | 4,456.82 | 0 | 0.00 | 3 | 65.00 | 8 | 1,462.37 | 6 | 217.63 |
| GRANITE..... | 71 | 35,260.91 | 1 | 2,729.82 | 5 | 5,726.16 | 51 | 9,014.97 | 16 | 2,183.65 |
| HILL..... | 1,611 | 691,513.02 | 78 | 207,535.53 | 229 | 42,819.37 | 1,320 | 89,809.37 | 274 | 17,115.43 |
| JEFFERSON..... | 376 | 174,779.92 | 10 | 15,205.18 | 45 | 8,263.07 | 178 | 18,321.82 | 247 | 21,048.47 |
| JUDITH BASIN... | 65 | 10,277.93 | 1 | 1,959.64 | 8 | 2,586.94 | 37 | 2,018.28 | 19 | 810.19 |
| LAKE..... | 2,290 | 637,973.73 | 50 | 66,486.52 | 324 | 33,586.44 | 1,793 | 81,664.02 | 895 | 54,280.68 |
| LEWIS & CLARK.. | 2,872 | 1,277,885.99 | 75 | 179,586.90 | 381 | 124,100.17 | 2,015 | 140,906.02 | 1,163 | 75,318.15 |
| LIBERTY..... | 45 | 31,035.15 | 1 | 1,141.23 | 9 | 1,334.90 | 14 | 716.73 | 27 | 2,042.81 |
| LINCOLN..... | 1,083 | 536,865.23 | 38 | 88,487.00 | 222 | 47,201.18 | 587 | 63,980.13 | 574 | 51,748.59 |
| MADISON..... | 204 | 133,569.64 | 10 | 10,808.74 | 47 | 5,738.64 | 86 | 11,538.58 | 128 | 14,815.48 |
| MCONE..... | 49 | 52,503.53 | 2 | 8,679.60 | 5 | 190.92 | 26 | 2,029.45 | 37 | 2,749.00 |
| MEADER..... | 87 | 70,148.38 | 3 | 2,281.64 | 15 | 1,547.76 | 16 | 1,355.00 | 54 | 3,632.36 |
| MINERAL..... | 208 | 102,407.45 | 4 | 9,891.26 | 49 | 11,495.37 | 138 | 15,478.78 | 89 | 4,250.84 |
| MUSKOGEE..... | 5,172 | 1,755,326.22 | 114 | 185,797.12 | 641 | 114,912.66 | 3,731 | 243,867.95 | 1,974 | 150,417.93 |
| HUSSELSHELL.... | 198 | 91,988.70 | 5 | 6,926.10 | 47 | 5,545.04 | 70 | 7,349.00 | 112 | 7,112.24 |
| PARK..... | 697 | 309,752.66 | 10 | 19,441.73 | 88 | 15,889.37 | 345 | 25,393.92 | 407 | 27,789.73 |
| PETROLEUM..... | 6 | 1,425.65 | 0 | 0.00 | 1 | 11.94 | 1 | 36.01 | 3 | 454.87 |
| PHILLIPS..... | 234 | 136,086.28 | 14 | 28,082.55 | 50 | 9,994.02 | 86 | 5,220.51 | 159 | 17,250.18 |
| PONDERA..... | 280 | 203,734.16 | 15 | 61,492.13 | 59 | 5,224.95 | 134 | 11,292.88 | 164 | 26,612.64 |
| POWDER RIVER... | 57 | 58,858.73 | 4 | 6,026.26 | 2 | 290.29 | 13 | 3,113.46 | 39 | 2,954.12 |
| POWELL..... | 257 | 155,093.11 | 7 | 14,039.21 | 43 | 6,501.37 | 100 | 8,504.76 | 136 | 9,987.26 |
| PRAIRIE..... | 37 | 27,460.63 | 1 | 355.97 | 6 | 577.05 | 20 | 2,005.27 | 27 | 2,562.73 |
| RAVALLI..... | 1,542 | 669,862.45 | 49 | 99,789.52 | 242 | 39,541.63 | 918 | 79,871.60 | 700 | 53,352.78 |
| RICHLAND..... | 525 | 327,499.58 | 26 | 51,868.91 | 99 | 24,221.40 | 244 | 26,018.00 | 325 | 36,458.79 |
| ROOSEVELT..... | 841 | 763,195.40 | 65 | 322,232.37 | 323 | 45,396.24 | 330 | 56,389.10 | 86 | 6,245.97 |
| ROSEBUD..... | 316 | 221,669.72 | 20 | 63,230.78 | 48 | 13,743.42 | 137 | 33,946.83 | 114 | 6,484.09 |

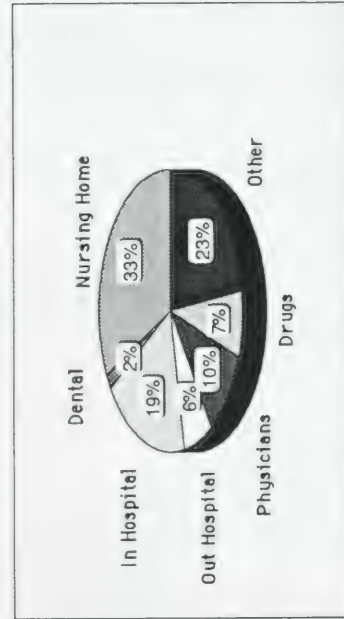
TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JUNE, 1993

| COUNTY | TOTAL | | IN HOSPITAL | | OUT HOSPITAL | | PHYSICIANS | | DRUGS & SUPPLIES | |
|------------------|--------|--------------|-------------|------------|--------------|------------|------------|------------|------------------|------------|
| | RECIPI | AMOUNT | RECIPI | AMOUNT | RECIPI | AMOUNT | RECIPI | AMOUNT | RECIPI | AMOUNT |
| SANDERS..... | 498 | 207,361.55 | 11 | 14,580.73 | 85 | 19,908.56 | 280 | 21,744.25 | 275 | 27,946.76 |
| SHERIDAN..... | 125 | 91,315.96 | 5 | 17,180.55 | 8 | 972.30 | 56 | 3,703.28 | 86 | 8,575.88 |
| SILVER BOW..... | 3,217 | 1,206,980.71 | 57 | 158,003.39 | 323 | 79,309.70 | 1,982 | 106,137.39 | 1,506 | 109,300.38 |
| STILLWATER..... | 290 | 148,062.76 | 10 | 15,234.40 | 42 | 4,079.84 | 195 | 10,095.98 | 136 | 10,420.94 |
| SWEET GRASS..... | 97 | 67,657.67 | 2 | 16,201.59 | 8 | 1,128.70 | 47 | 5,233.29 | 59 | 2,776.72 |
| TEIION..... | 236 | 176,808.59 | 6 | 17,696.70 | 33 | 7,405.55 | 117 | 10,128.77 | 130 | 10,600.98 |
| TOOLE..... | 199 | 97,243.50 | 14 | 18,577.11 | 55 | 7,592.71 | 120 | 12,443.45 | 64 | 4,091.31 |
| TREASURE..... | 15 | 10,534.20 | 4 | 6,132.15 | 4 | 36,647.08 | 8 | 1,542.21 | 8 | 614.80 |
| VALLEY..... | 451 | 290,369.91 | 14 | 29,165.06 | 149 | 5,713.87 | 242 | 31,427.54 | 213 | 14,008.41 |
| WHEATLAND..... | 82 | 67,986.39 | 3 | 23,457.60 | 18 | 5,719.51 | 39 | 7,259.48 | 47 | 2,494.76 |
| WIBAU..... | 46 | 29,623.35 | 2 | 1,816.39 | 5 | 719.51 | 16 | 1,855.12 | 27 | 3,018.94 |
| YELLOWSTONE... | 6,740 | 2,906,982.62 | 202 | 635,920.19 | 850 | 169,531.38 | 4,842 | 331,721.21 | 1,827 | 163,733.97 |
| INSTITUTIONS... | 325 | 1,395,333.52 | | .00 | | .00 | | .00 | | .00 |
| NOCO BREAKDOWN. | 152 | 61,850.89 | 1 | 2,215.52 | 16 | 2,671.72 | 66 | 4,925.73 | 67 | 3,791.31 |

STATE TOTAL..... 46,826 23,117,878.36 1,474 3,916,717.36 6,990 1,365,698.75 29,684 2,362,385.50 19,447 1,525,168.68
THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE
MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN INCLUDES \$1,664.04 FOR HISTORY ADJUSTMENTS.

Fiscal Year to Date Costs through June, 1993



Costs through June, 1992 and June, 1993 (Millions)

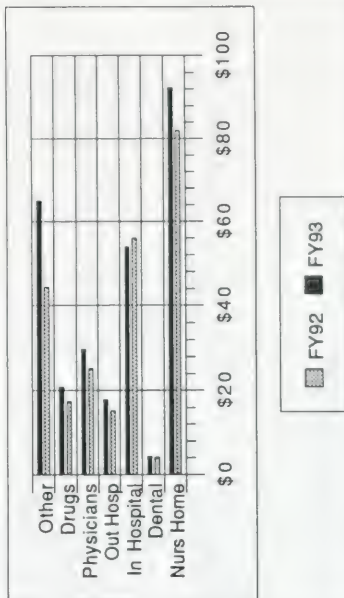


TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JUNE, 1993

| COUNTY | NURSING HOME | | OTHER PRACT. | | LAB./X-RAY/RAD. | | DENTAL | | MISCELLANEOUS | |
|--------------------|--------------|------------|--------------|-----------|-----------------|----------|--------|-----------|---------------|------------|
| | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| BEAVERHEAD..... | 64 | 92,664.10 | 32 | 2,772.12 | 3 | 149.80 | 38 | 3,408.18 | 64 | 36,504.17 |
| BTC HORN..... | 34 | 64,207.78 | 49 | 5,551.86 | 7 | 262.66 | 68 | 6,156.76 | 98 | 48,311.91 |
| BLAINE..... | 20 | 32,259.28 | 35 | 1,994.49 | 10 | 209.60 | 15 | 1,658.68 | 98 | 73,053.38 |
| BROADWATER..... | 22 | 35,558.60 | 17 | 1,712.25 | 5 | 172.71 | 19 | 1,130.72 | 30 | 33,482.46 |
| CARBON..... | 45 | 75,225.47 | 40 | 3,279.35 | 5 | 46.46 | 32 | 3,430.02 | 130 | 49,031.03 |
| CARTER..... | 11 | 18,260.77 | 1 | 1.78 | | .00 | 3 | 174.48 | 18 | 1,458.82 |
| CASCADE..... | 385 | 667,836.36 | 362 | 30,254.54 | 154 | 5,557.02 | 460 | 41,094.52 | 969 | 495,492.34 |
| CHOUTEAU..... | 47 | 84,723.99 | 9 | 580.47 | 5 | 75.49 | 10 | 1,349.16 | 42 | 25,451.92 |
| CUSTER..... | 102 | 160,766.90 | 39 | 3,523.90 | 17 | 722.64 | 51 | 6,189.68 | 233 | 66,004.84 |
| DANIELS..... | 27 | 35,546.59 | | .00 | | .00 | 5 | 824.15 | 4 | 487.14 |
| DAWSON..... | 57 | 122,374.40 | 23 | 1,381.06 | 11 | 272.82 | 28 | 3,518.67 | 123 | 22,896.88 |
| DEER LODGE..... | 52 | 91,638.49 | 66 | 6,576.29 | 32 | 854.37 | 72 | 8,323.52 | 118 | 88,509.29 |
| FALLON..... | 21 | 40,969.57 | 5 | 293.77 | 2 | 50.00 | 5 | 379.22 | 18 | 9,771.36 |
| FERGUS..... | 104 | 204,217.13 | 58 | 5,068.37 | 12 | 1,870.59 | 52 | 4,096.61 | 146 | 68,388.89 |
| FLATHEAD..... | 286 | 521,918.07 | 212 | 19,464.55 | 62 | 2,473.58 | 386 | 36,080.01 | 595 | 293,364.92 |
| GALLATIN..... | 127 | 199,431.40 | 191 | 21,211.40 | 36 | 1,343.78 | 132 | 14,820.49 | 360 | 151,483.85 |
| GARFIELD..... | 6 | 10,461.36 | 2 | 44.60 | | .00 | 2 | 179.76 | 5 | 437.63 |
| GLACIER..... | 52 | 100,261.86 | 74 | 5,183.65 | 3 | 41.11 | 8 | 1,024.32 | 189 | 178,146.95 |
| GOLDEN VALLEY..... | 1 | 1,672.38 | 3 | 195.48 | | .00 | | 843.96 | | 2,456.94 |
| GRANITE..... | 9 | 12,869.96 | | .00 | 1 | 15.34 | 5 | 264.07 | 6 | 190,607.21 |
| HILL..... | 75 | 129,999.86 | 84 | 5,664.87 | 12 | 345.58 | 113 | 7,615.80 | 330 | 40,262.23 |
| JEFFERSON..... | 38 | 60,416.10 | 56 | 5,213.10 | 38 | 2,521.90 | 51 | 3,738.05 | 71 | 8,971.14 |
| JUDITH BASIN..... | 1 | 1,457.22 | 5 | 240.73 | 2 | 79.89 | 5 | 153.90 | 8 | 189,118.94 |
| LAKE..... | 115 | 187,137.83 | 137 | 15,344.55 | 46 | 2,051.04 | 77 | 8,503.71 | 228 | 485,002.83 |
| LEWIS & CLARK..... | 133 | 212,731.59 | 310 | 33,614.62 | 68 | 2,998.82 | 311 | 23,826.89 | 637 | 1,159.04 |
| LIBERTY..... | 16 | 24,262.02 | 1 | 12.00 | | .00 | 8 | 366.42 | 8 | 100,903.75 |
| LINCOLN..... | 97 | 165,815.87 | 61 | 3,513.41 | 22 | 830.16 | 178 | 14,385.14 | 164 | 27,044.95 |
| MADISON..... | 34 | 62,137.45 | 8 | 441.73 | 3 | 32.30 | 21 | 1,011.77 | 46 | 846.64 |
| MCONE..... | 21 | 37,788.27 | 1 | 55.52 | | .00 | 1 | 164.13 | 8 | 20,268.26 |
| MEAGER..... | 24 | 40,010.20 | 4 | 367.94 | 1 | 14.65 | 7 | 670.57 | 46 | 23,313.59 |
| MINERAL..... | 16 | 31,594.64 | 7 | 3,961.39 | 9 | 496.78 | 23 | 1,924.80 | 19 | 676,902.21 |
| MISSOULA..... | 194 | 285,690.45 | 439 | 52,911.80 | 267 | 7,469.12 | 494 | 37,356.98 | 804 | 16,868.53 |
| MUSSELSHELL..... | 26 | 45,828.06 | 13 | 1,508.09 | 3 | 189.82 | 11 | 661.82 | 53 | 93,114.09 |
| PARK..... | 73 | 115,888.46 | 82 | 6,357.88 | 5 | 226.13 | 65 | 5,651.35 | 163 | 105.20 |
| PETROLEUM..... | 1 | 771.02 | | .00 | 1 | 46.61 | | .00 | 2 | 23,525.80 |
| PHILLIPS..... | 29 | 50,051.50 | 5 | 285.37 | 2 | 87.15 | 17 | 1,609.40 | 82 | 16,372.64 |
| PONDERA..... | 42 | 78,924.04 | 21 | 1,301.93 | 4 | 124.57 | 29 | 2,388.38 | 58 | 1,664.29 |
| PONDER RIVER..... | 24 | 44,779.47 | 1 | 411.82 | | 73.92 | 2 | 47.10 | 20 | 32,064.88 |
| POWELL..... | 49 | 77,351.53 | 20 | 2,909.63 | 4 | 72.91 | 36 | 3,661.56 | 31 | 68.00 |
| PRairie..... | 11 | 21,730.08 | 1 | 10.00 | | 9.13 | 1 | | 8 | 12,293.92 |
| RAVALLI..... | 126 | 198,595.89 | 71 | 8,048.80 | 30 | 1,010.18 | 179 | 12,293.92 | 377 | 69,135.21 |
| RICHLAND..... | 55 | 113,943.72 | 48 | 2,238.32 | 2 | 64.96 | 34 | 3,550.27 | 131 | 192,161.37 |
| ROOSEVELT..... | 68 | 133,216.95 | 52 | 4,662.46 | 32 | 671.19 | 15 | 2,219.75 | 392 | 2,399.03 |
| ROSEBUD..... | 39 | 61,797.72 | 34 | 3,540.24 | 8 | 5,958.55 | 22 | | 82 | 30,569.06 |

TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JUNE, 1993

| COUNTY | NURSING HOME | | OTHER PRACT. | | LAB, X-RAY, RAD. | | DENTAL | | MISCELLANEOUS | |
|------------------|--------------|--------------|--------------|------------|------------------|-----------|--------|------------|---------------|--------------|
| | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| SANDERS..... | 42 | 72,648.84 | 31 | 3,049.68 | 20 | 575.99 | 67 | 8,225.28 | 81 | 38,681.46 |
| SHERIDAN..... | 37 | 55,902.55 | 3 | 114.90 | | .00 | 10 | 443.89 | 28 | 4,422.61 |
| SILVER BOW..... | 271 | 419,090.38 | 216 | 23,178.18 | 134 | 4,548.32 | 324 | 30,063.93 | 781 | 277,349.04 |
| STILLWATER..... | 56 | 90,424.59 | 9 | 531.67 | 2 | 87.68 | 18 | 1,334.85 | 39 | 15,852.81 |
| SWEET GRASS..... | 25 | 33,420.69 | 7 | 177.42 | | 41.38 | 6 | 167.21 | 17 | 8,510.67 |
| TETON..... | 49 | 108,688.62 | 9 | 247.35 | 4 | 86.65 | 24 | 3,025.45 | 62 | 28,926.52 |
| TOOLE..... | 30 | 49,153.35 | 12 | 599.16 | 1 | 12.67 | 12 | 1,181.86 | 26 | 1,791.88 |
| TREASURE..... | | .00 | 1 | 28.11 | | .00 | | .00 | 3 | 1,684.05 |
| VALLEY..... | 64 | 109,944.59 | 39 | 1,809.38 | | .00 | 25 | 1,643.27 | 122 | 65,724.78 |
| WHEATLAND..... | 14 | 19,180.59 | 9 | 535.67 | 2 | 34.71 | 9 | 1,561.59 | 19 | 7,978.52 |
| WIBAUX..... | 11 | 20,190.22 | 2 | 87.06 | 1 | 30.46 | 3 | 182.57 | 8 | 1,723.08 |
| YELLOWSTONE..... | 447 | 753,099.47 | 580 | 54,826.18 | 97 | 11,955.71 | 567 | 50,260.58 | 1,640 | 736,134.13 |
| INSTITUTIONS.... | 325 | 1,395,333.52 | | .00 | | .00 | | .00 | | .00 |
| NOCO BREAKDOWN. | | .00 | 29 | 2,652.03 | 2 | 57.86 | 12 | 388.81 | 40 | 45,147.91 |
| STATE TOTAL..... | 4,144 | 7,881,821.21 | 3,623 | 349,542.92 | 1,189 | 56,724.76 | 4,171 | 367,494.81 | 9,863 | 5,292,324.37 |

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 8 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JUNE, 1993

| COUNTY | RECIP | AGED | | AFDC ADULTS | | RECIP | BLIND | | CHILD* | | DISABLED | |
|-----------------|-------|------------|-------|-------------|-------|----------|--------|------------|--------|------------|----------|-------|
| | | AMOUNT | RECIP | AMOUNT | RECIP | | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP |
| BEAVERHEAD..... | 92 | 91,465.01 | 122 | 32,388.95 | 2 | 368.92 | 177 | 34,490.75 | 86 | 56,824.06 | | |
| BIG HORN..... | 70 | 78,905.58 | 115 | 57,918.15 | | .00 | 233 | 56,936.27 | 109 | 89,173.93 | | |
| BLAINE..... | 50 | 36,857.40 | 69 | 36,160.76 | | .00 | 158 | 132,438.88 | 63 | 49,250.97 | | |
| BROADWATER..... | 35 | 31,417.00 | 39 | 12,286.76 | | .00 | 69 | 34,785.49 | 37 | 23,933.09 | | |
| CARBON..... | 83 | 70,803.31 | 106 | 27,060.35 | | .00 | 201 | 42,079.49 | 85 | 49,647.21 | | |
| CARTER..... | 22 | 21,884.49 | 6 | 609.52 | | .00 | 8 | 589.46 | 5 | 1,082.89 | | |
| CASCADE..... | 590 | 694,391.15 | 1,054 | 293,270.19 | | 3,995.31 | 1,739 | 526,695.52 | 1,124 | 695,051.17 | | |
| CHOUTEAU..... | 50 | 74,735.35 | 29 | 15,198.30 | | .00 | 34 | 20,662.39 | 28 | 56,433.43 | | |
| CUSTER..... | 146 | 168,497.07 | 215 | 68,958.17 | | .00 | 295 | 63,812.51 | 192 | 97,178.32 | | |
| DANIELS..... | 37 | 39,111.16 | 4 | 852.71 | | .00 | 7 | 587.98 | 9 | 2,670.26 | | |
| DANSON..... | 84 | 129,582.27 | 147 | 32,707.96 | | .00 | 219 | 19,367.19 | 102 | 53,758.60 | | |
| DEER LODGE..... | 127 | 105,305.70 | 187 | 34,262.52 | 1 | 275.35 | 253 | 121,738.32 | 192 | 80,049.53 | | |
| FALLON..... | 33 | 43,224.01 | 15 | 8,190.77 | | .00 | 15 | 3,666.69 | 21 | 27,494.13 | | |
| FERGUS..... | 259 | 235,379.22 | 84 | 40,040.63 | 2 | 202.13 | 158 | 40,564.45 | 131 | 71,368.49 | | |
| FLATHEAD..... | 479 | 564,993.19 | 959 | 225,777.35 | 2 | 118.89 | 1,494 | 317,787.83 | 616 | 487,456.65 | | |
| GALLATIN..... | 170 | 283,382.05 | 501 | 112,722.87 | | .00 | 926 | 174,158.93 | 309 | 255,708.38 | | |
| GARTFIELD..... | 14 | 12,000.65 | 4 | 508.52 | | .00 | 13 | 4,555.68 | 5 | 2,749.75 | | |
| GLACIER..... | 87 | 110,476.86 | 107 | 23,558.71 | 1 | 1,314.46 | 205 | 266,482.55 | 138 | 170,920.75 | | |
| GOLDEN VALLEY.. | 3 | 1,978.76 | 5 | 2,184.64 | | .00 | 3 | 111.30 | 5 | 182.12 | | |
| GRANITE..... | 16 | 14,141.73 | 21 | 13,739.59 | | .00 | 23 | 2,461.04 | 11 | 4,918.55 | | |
| HILL..... | 110 | 122,394.97 | 411 | 121,169.50 | 1 | 1,535.09 | 875 | 256,622.78 | 214 | 189,790.88 | | |
| JEFFERSON..... | 56 | 63,111.53 | 59 | 15,453.02 | | .00 | 104 | 48,162.73 | 157 | 48,052.64 | | |
| JUDITH BASIN... | 10 | 2,873.97 | 15 | 1,430.11 | | .00 | 32 | 4,136.49 | 8 | 1,837.36 | | |
| LAKE..... | 190 | 174,588.13 | 658 | 70,700.23 | 1 | 47.29 | 1,123 | 208,847.06 | 318 | 183,791.02 | | |
| LEWIS & CLARK.. | 236 | 232,420.53 | 739 | 196,562.96 | 1 | 185.58 | 1,262 | 445,761.46 | 634 | 400,713.72 | | |
| LIBERTY..... | 13 | 18,926.97 | 10 | 1,763.09 | | .00 | 14 | 715.00 | 8 | 9,630.09 | | |
| LINCOLN..... | 160 | 187,594.35 | 304 | 85,053.01 | 1 | 95.18 | 391 | 90,749.90 | 227 | 173,372.79 | | |
| MADISON..... | 67 | 77,573.92 | 61 | 8,472.81 | | .00 | 63 | 13,793.60 | 33 | 33,729.31 | | |
| MCONE..... | 21 | 36,368.90 | 5 | 5,386.42 | | .00 | 18 | 5,129.85 | 5 | 5,129.85 | | |
| MEACHER..... | 23 | 28,247.71 | 16 | 1,482.20 | | .00 | 31 | 22,095.33 | 17 | 18,323.14 | | |
| MINERAL..... | 28 | 34,238.30 | 62 | 11,457.60 | | .00 | 81 | 33,736.32 | 37 | 26,975.23 | | |
| MISSOULA..... | 346 | 306,073.60 | 1,359 | 269,516.59 | | .00 | 2,333 | 479,056.79 | 1,123 | 692,136.79 | | |
| MUSSELSHELL... | 59 | 46,968.16 | 29 | 5,573.22 | | .00 | 62 | 13,616.02 | 48 | 25,831.30 | | |
| PARK..... | 118 | 114,004.55 | 165 | 27,800.27 | 11 | 6,779.67 | 229 | 51,282.24 | 185 | 116,665.98 | | |
| PETROLEUM..... | 3 | 1,061.95 | | .00 | | .00 | 2 | 118.62 | 1 | 245.08 | | |
| PHILLIPS..... | 54 | 51,306.82 | 41 | 17,303.64 | | .00 | 78 | 26,864.98 | 61 | 40,610.84 | | |
| PONDERA..... | 85 | 98,141.18 | 45 | 15,548.95 | | .00 | 106 | 54,527.45 | 44 | 35,516.58 | | |
| POWDER RIVER... | 28 | 40,539.77 | 9 | 6,230.58 | | .00 | 11 | 4,518.43 | 9 | 7,569.95 | | |
| POWELL..... | 71 | 74,097.00 | 50 | 11,590.82 | | .00 | 83 | 37,185.59 | 53 | 32,219.70 | | |
| PRAIRIE..... | 15 | 21,403.54 | 5 | 1,388.99 | | .00 | 7 | 537.45 | 10 | 4,150.65 | | |
| RAVALLI..... | 223 | 252,586.10 | 365 | 92,783.54 | | .00 | 632 | 138,034.21 | 322 | 186,458.60 | | |
| RICHLAND..... | 110 | 142,098.53 | 109 | 33,837.57 | | .00 | 178 | 56,132.29 | 128 | 95,431.19 | | |
| ROOSEVELT..... | 100 | 124,027.51 | 235 | 88,529.13 | | .00 | 400 | 267,142.04 | 106 | 283,496.72 | | |
| ROSEBUD..... | 58 | 65,461.90 | 77 | 21,137.80 | | .00 | 109 | 46,965.63 | 72 | 88,104.39 | | |

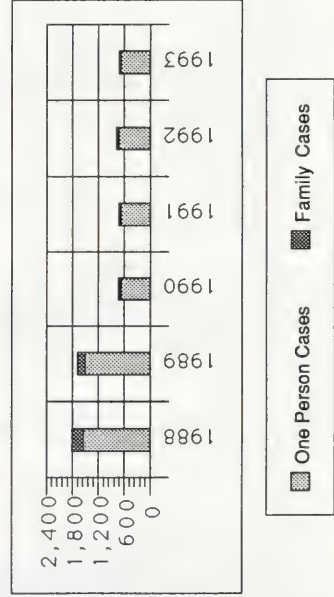
TABLE 9. ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

JUNE, 1993

| COUNTY | TOTAL CASES * | | | ONE PERSON CASES | | FAMILY CASES | | AMOUNT |
|---------------|---------------|--------------|----------|------------------|--------------|--------------|---------|------------|
| | CASES | AMOUNT | AVERAGE | CASES | AMOUNT | CASES | PERSONS | |
| CASCADE | 141 | \$24,524.00 | \$173.93 | 133 | \$22,829.00 | 8 | 27 | \$1,695.00 |
| DEER LODGE | 18 | \$2,825.00 | \$156.94 | 18 | \$2,825.00 | 0 | 0 | \$0.00 |
| FLATHEAD | 49 | \$8,471.00 | \$172.88 | 49 | \$8,471.00 | 0 | 0 | \$0.00 |
| LAKE | 6 | \$1,092.00 | \$182.00 | 6 | \$1,092.00 | 0 | 0 | \$0.00 |
| LEWIS & CLARK | 100 | \$17,002.00 | \$170.02 | 97 | \$16,367.00 | 3 | 6 | \$635.00 |
| LINCOLN | 32 | \$5,650.00 | \$176.56 | 28 | \$4,785.00 | 4 | 8 | \$865.00 |
| MINERAL | 8 | \$1,519.00 | \$189.88 | 7 | \$1,274.00 | 1 | 2 | \$245.00 |
| MISSOULA | 202 | \$35,436.00 | \$175.43 | 191 | \$33,099.00 | 11 | 21 | \$2,337.00 |
| PARK | 13 | \$2,123.00 | \$163.31 | 13 | \$2,123.00 | 0 | 0 | \$0.00 |
| POWELL | 9 | \$1,618.00 | \$179.78 | 9 | \$1,618.00 | 0 | 0 | \$0.00 |
| RAVALLI | 31 | \$5,281.00 | \$170.35 | 31 | \$5,281.00 | 0 | 0 | \$0.00 |
| SILVER BOW | 108 | \$18,728.00 | \$173.41 | 105 | \$18,210.00 | 3 | 9 | \$518.00 |
| STATE TOTAL* | 717 | \$124,269.00 | \$173.32 | 687 | \$117,974.00 | 30 | 73 | \$6,295.00 |

* ONLY STATE ASSUMED COUNTIES ARE BEING REPORTED.

GR Cases for June



Average Payment per Case for June

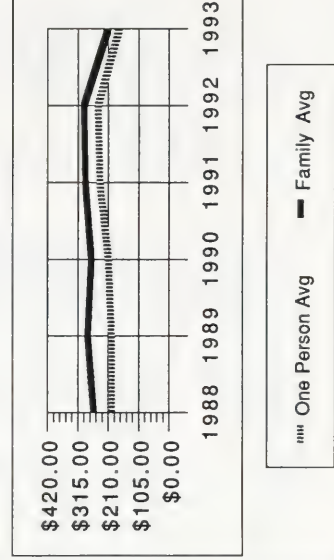


TABLE 10.
EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR
MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF

JUNE, 1993

| COUNTY | TOTAL * | GENERAL RELIEF ASSISTANCE | MEDICAL GENERAL RELIEF | BURIAL | TEMPORARY RELIEF | INTERSTATE TRANSIENT RELIEF |
|------------------------------|--------------|------------------------------|---------------------------|--------------|---------------------|-----------------------------------|
| CASCADE | \$49,194.40 | \$24,524.00 | \$18,689.86 | \$5,980.54 | | \$51.75 |
| DEER LODGE | \$7,346.92 | \$2,825.00 | \$4,296.92 | \$225.00 | | |
| FLATHEAD | \$22,065.18 | \$8,471.00 | \$14,110.18 | (\$516.00) | | |
| LAKE | \$11,006.93 | \$1,092.00 | \$9,658.09 | \$256.84 | | |
| LEWIS & CLARK | \$30,122.17 | \$17,002.00 | \$11,840.17 | \$1,100.00 | \$180.00 | \$187.95 |
| LINCOLN | \$17,242.38 | \$5,650.00 | \$11,592.38 | | | |
| MINERAL | \$4,610.33 | \$1,519.00 | \$3,091.33 | | | |
| MISSOULA | \$62,176.06 | \$35,436.00 | \$19,145.29 | \$5,594.77 | \$2,000.00 | \$40.00 |
| PARK | \$4,516.61 | \$2,123.00 | \$378.61 | \$2,015.00 | | \$48.75 |
| POWELL | \$3,018.00 | \$1,618.00 | \$260.00 | \$1,140.00 | | |
| RAVALLI | \$38,074.38 | \$5,281.00 | \$32,335.21 | \$458.17 | | |
| SILVER BOW | \$31,393.87 | \$18,728.00 | \$13,906.46 | (\$1,240.59) | | \$265.00 |
| NO CO BREAKDOWN | \$29.62 | | \$29.62 | | | |
| STATE ASSUMED TOTAL | \$280,796.85 | \$124,269.00 | \$139,334.12 | \$15,013.73 | \$2,180.00 | \$593.45 |
| CUSTER | | | | | | \$445.00 |
| GALLATIN | | | | | | \$189.00 |
| PONDERA | | | | | | \$110.00 |
| STILLWATER | | | | | | \$207.29 |
| SWEET GRASS | | | | | | \$327.06 |
| YELLOWSTONE | | | | | | \$852.01 |
| COUNTY ADMINISTERED TOTAL | | | | | | \$2,130.36 |
| STATE TOTAL | \$280,796.85 | \$124,269.00 | \$139,334.12 | \$15,013.73 | \$2,180.00 | \$2,723.81 |

*State total does not include interstate transient relief amounts.

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state assumed counties, Interstate transient relief is reported for all Montana counties providing interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month. For temporary relief Lewis & Clark is for God's Love and Missoula is for Poverello.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

TABLE 11. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

JUNE, 1993

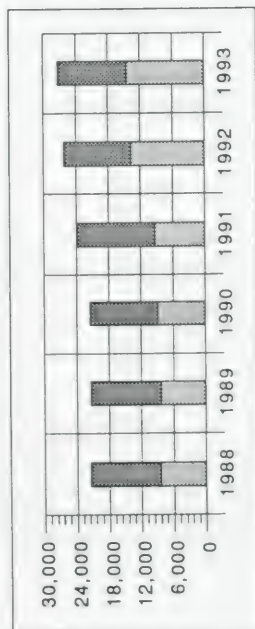
| COUNTY | CASES | RECIPIENTS | PUB ASSIST | NON ASSIST | VALUE OF FOOD STAMPS | AVG PER CASE | AVG PER RECIPIENT |
|--------------------|-------|------------|------------|------------|-------------------------|-----------------|----------------------|
| BEAVERHEAD..... | 283 | 683 | 133 | 150 | \$43,160 | \$152.51 | \$63.19 |
| BIG HORN..... | 718 | 2,756 | 266 | 452 | \$161,665 | \$225.16 | \$86.66 |
| BLAINE..... | 948 | 143 | 143 | 137 | \$56,211 | \$200.75 | \$59.29 |
| BROADWATER..... | 109 | 308 | 43 | 66 | \$16,671 | \$152.94 | \$54.13 |
| CARBON..... | 247 | 671 | 93 | 154 | \$41,951 | \$169.84 | \$62.52 |
| CARTER..... | 22 | 50 | 9 | 13 | \$2,887 | \$131.23 | \$77.74 |
| CASCADE..... | 2,710 | 6,520 | 1,666 | 1,044 | \$409,639 | \$151.16 | \$62.83 |
| CHOUTEAU..... | 74 | 192 | 35 | 39 | \$10,182 | \$137.59 | \$53.03 |
| CUSTER..... | 471 | 1,147 | 250 | 221 | \$67,767 | \$143.88 | \$59.08 |
| DANIELS..... | 23 | 46 | 9 | 14 | \$2,510 | \$109.13 | \$54.57 |
| DAWSON..... | 252 | 679 | 124 | 128 | \$45,872 | \$182.03 | \$67.56 |
| DEER LODGE..... | 471 | 1,096 | 265 | 206 | \$65,960 | \$140.04 | \$60.18 |
| FALLON..... | 49 | 116 | 26 | 23 | \$6,009 | \$122.63 | \$11.80 |
| FERGUS..... | 220 | 516 | 99 | 121 | \$28,060 | \$127.55 | \$54.38 |
| FLATHEAD..... | 1,967 | 5,103 | 905 | 1,062 | \$325,251 | \$165.35 | \$63.74 |
| GALLATIN..... | 894 | 2,229 | 387 | 507 | \$146,485 | \$163.85 | \$65.72 |
| GARFIELD..... | 11 | 24 | 5 | 6 | \$1,168 | \$106.18 | \$48.67 |
| GLACIER..... | 932 | 2,991 | 467 | 465 | \$189,823 | \$203.67 | \$63.46 |
| GOLDEN VALLEY..... | 15 | 47 | 4 | 11 | \$2,842 | \$189.47 | \$60.47 |
| GRANITE..... | 77 | 212 | 23 | 54 | \$13,079 | \$169.86 | \$61.69 |
| HILL..... | 784 | 2,181 | 442 | 342 | \$134,120 | \$171.07 | \$61.49 |
| JEFFERSON..... | 180 | 473 | 75 | 105 | \$30,571 | \$169.84 | \$64.63 |
| JUDITH BASIN..... | 31 | 88 | 13 | 18 | \$5,299 | \$170.94 | \$60.22 |
| LAKE..... | 880 | 2,538 | 543 | 337 | \$169,732 | \$192.88 | \$66.88 |
| LEWIS & CLARK..... | 1,656 | 3,617 | 948 | 708 | \$222,207 | \$134.18 | \$61.43 |
| LIBERTY..... | 16 | 39 | 3 | 13 | \$1,382 | \$86.38 | \$35.44 |
| LINCOLN..... | 789 | 2,160 | 378 | 411 | \$142,983 | \$181.22 | \$66.20 |
| MADISON..... | 88 | 240 | 34 | 54 | \$13,622 | \$154.80 | \$66.76 |
| MCONE..... | 16 | 58 | 6 | 10 | \$3,654 | \$228.38 | \$63.00 |
| MEAGHER..... | 52 | 123 | 12 | 40 | \$7,156 | \$137.62 | \$58.18 |
| MINERAL..... | 188 | 501 | 94 | 94 | \$32,291 | \$171.76 | \$64.45 |
| MISSOULA..... | 2,963 | 7,191 | 1,764 | 1,199 | \$481,195 | \$162.40 | \$66.92 |
| MUSSELSHELL..... | 148 | 356 | 68 | 80 | \$21,554 | \$145.64 | \$60.54 |
| PARK..... | 449 | 1,022 | 238 | 211 | \$60,551 | \$134.86 | \$59.25 |
| PETROLEUM..... | 2 | 2 | 0 | 2 | \$69 | \$34.50 | \$34.50 |
| PHILLIPS..... | 165 | 361 | 85 | 80 | \$22,501 | \$136.37 | \$62.33 |
| PONDERA..... | 220 | 689 | 99 | 121 | \$39,760 | \$180.73 | \$57.71 |
| POWDER RIVER..... | 17 | 50 | 6 | 11 | \$2,849 | \$167.59 | \$66.98 |
| POWELL..... | 148 | 347 | 82 | 66 | \$23,263 | \$157.18 | \$67.04 |
| PRAIRIE..... | 29 | 96 | 4 | 25 | \$7,679 | \$264.79 | \$79.99 |
| RAVALLI..... | 832 | 2,168 | 404 | 428 | \$135,844 | \$163.27 | \$62.66 |
| RICHLAND..... | 392 | 1,215 | 123 | 269 | \$83,542 | \$213.12 | \$68.76 |
| ROOSEVELT..... | 811 | 2,448 | 425 | 386 | \$155,938 | \$192.28 | \$63.70 |
| ROSEBUD..... | 405 | 1,418 | 190 | 215 | \$81,200 | \$200.49 | \$57.26 |

TABLE 11. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

JUNE, 1993

| COUNTY | CASES | RECIPIENTS | PUB ASSIST | NON ASSIST | VALUE OF FOOD STAMPS | AVG PER CASE | AVG PER RECIPIENT |
|------------------|--------|------------|------------|------------|-------------------------|-----------------|----------------------|
| SANDERS..... | 354 | 932 | 172 | 182 | \$68,554 | \$165.41 | \$62.83 |
| SHERIDAN..... | 77 | 171 | 41 | 36 | \$7,940 | \$103.12 | \$46.43 |
| SILVER BOW..... | 1,590 | 3,717 | 969 | 621 | \$239,698 | \$150.75 | \$64.49 |
| STILLWATER..... | 135 | 342 | 52 | 83 | \$19,387 | \$143.61 | \$56.69 |
| SWEETGRASS..... | 59 | 161 | 21 | 38 | \$9,482 | \$160.71 | \$58.89 |
| TETON..... | 114 | 286 | 57 | 57 | \$17,269 | \$151.48 | \$60.38 |
| TOOLE..... | 129 | 308 | 56 | 73 | \$15,809 | \$122.55 | \$51.33 |
| TREASURE..... | 25 | 95 | 4 | 21 | \$6,512 | \$260.48 | \$68.55 |
| VALLEY..... | 313 | 805 | 135 | 178 | \$48,386 | \$154.59 | \$60.11 |
| WHEATLAND..... | 51 | 144 | 16 | 35 | \$7,258 | \$142.31 | \$50.40 |
| WIBAUX..... | 32 | 70 | 9 | 23 | \$4,900 | \$153.13 | \$70.00 |
| YELLOWSTONE..... | 3,293 | 8,247 | 1,934 | 1,359 | \$534,224 | \$162.23 | \$64.78 |
| STATE TOTAL..... | 27,258 | 70,993 | 14,454 | 12,804 | \$4,485,573 | \$164.56 | \$63.18 |

Households for June



Average Payment for June

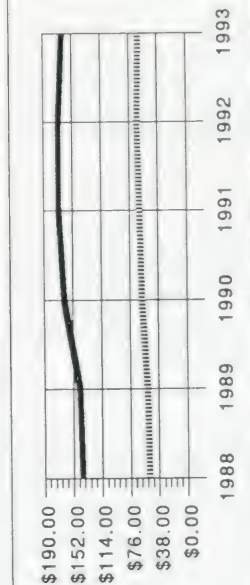


TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

| COUNTY | OCTOBER 1, 1992 | | JUNE 30, 1993 | | HEAT ASSIST OBLIGATIONS |
|--------------------|-------------------|------------|-------------------|-------------------|-------------------------|
| | HEAT ASSIST CASES | RECIPIENTS | HANDICAPPED CASES | SENIOR CIT. CASES | |
| BEAVERHEAD..... | 241 | 586 | 50 | 58 | \$73,564.00 |
| BIG HORN..... | 443 | 1,542 | 79 | 108 | \$147,400.00 |
| BLAINE..... | 127 | 320 | 34 | 43 | \$34,260.00 |
| BROADWATER..... | 122 | 322 | 34 | 42 | \$49,463.00 |
| CARBON..... | 161 | 385 | 44 | 56 | \$38,348.00 |
| CARTER..... | 35 | 74 | 10 | 20 | \$11,467.00 |
| CASCADE..... | 2,045 | 4,977 | 569 | 453 | \$405,748.00 |
| CHOUTEAU..... | 108 | 296 | 28 | 36 | \$27,761.00 |
| CUSTER..... | 340 | 957 | 70 | 68 | \$94,502.00 |
| DANIELS..... | 22 | 41 | 0 | 14 | \$6,750.00 |
| DANSON..... | 217 | 581 | 48 | 49 | \$56,463.00 |
| DEER LODGE..... | 478 | 1,091 | 110 | 116 | \$108,864.00 |
| FALLON..... | 49 | 121 | 20 | 23 | \$13,840.00 |
| FERGUS..... | 271 | 624 | 69 | 93 | \$62,070.00 |
| FLATHEAD..... | 1,615 | 4,158 | 390 | 358 | \$369,038.00 |
| GALLATIN..... | 881 | 2,377 | 162 | 146 | \$228,551.00 |
| GARFIELD..... | 10 | 22 | 5 | 5 | \$3,055.00 |
| GLACIER..... | 141 | 312 | 22 | 41 | \$29,698.00 |
| GOLDEN VALLEY..... | 16 | 47 | 2 | 5 | \$4,365.00 |
| GRANITE..... | 84 | 196 | 14 | 23 | \$22,398.00 |
| HILL..... | 516 | 1,411 | 117 | 75 | \$120,831.00 |
| JEFFERSON..... | 159 | 391 | 48 | 65 | \$40,234.00 |
| JUDITH BASIN..... | 49 | 123 | 8 | 18 | \$15,589.00 |
| LAKE..... | 703 | 1,887 | 159 | 166 | \$224,058.00 |
| LEWIS & CLARK..... | 1,327 | 3,214 | 364 | 273 | \$351,786.00 |
| LIBERTY..... | 21 | 49 | 1 | 8 | \$4,259.00 |
| LINCOLN..... | 711 | 1,764 | 181 | 178 | \$196,586.00 |
| MADISON..... | 125 | 270 | 32 | 61 | \$42,378.00 |
| MCONE..... | 28 | 85 | 7 | 14 | \$10,454.00 |
| MEAGER..... | 62 | 135 | 17 | 31 | \$21,215.00 |
| MINERAL..... | 182 | 480 | 35 | 44 | \$64,749.00 |
| MISSOULA..... | 2,483 | 6,738 | 511 | 401 | \$640,201.00 |
| MUSSELSHELL..... | 192 | 445 | 59 | 74 | \$58,474.00 |
| PARK..... | 489 | 1,163 | 138 | 118 | \$133,784.00 |
| PETROLEUM..... | 7 | 8 | 2 | 6 | \$1,911.00 |
| PHILLIPS..... | 113 | 234 | 37 | 45 | \$27,108.00 |
| PONDERA..... | 173 | 414 | 43 | 61 | \$61,096.00 |
| POWDER RIVER..... | 35 | 79 | 11 | 16 | \$11,158.00 |
| POWELL..... | 126 | 294 | 36 | 42 | \$31,141.00 |
| PRAIRIE..... | 29 | 52 | 8 | 19 | \$6,978.00 |
| RAVALLI..... | 851 | 2,338 | 187 | 226 | \$259,674.00 |
| RICHLAND..... | 226 | 564 | 67 | 67 | \$58,911.00 |
| ROOSEVELT..... | 77 | 172 | 22 | 35 | \$21,743.00 |
| ROSEBUD..... | 62 | 172 | 12 | 14 | \$15,804.00 |

TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

| COUNTY | HEAT ASSIST CASES | OCTOBER 1, 1992 | THROUGH | SENIOR CIT. CASES | HEAT ASSIST PAYMENTS | HEAT ASSIST OBLIGATIONS |
|------------------|----------------------|-----------------|---------|----------------------|-------------------------|----------------------------|
| SANDERS..... | 344 | 770 | 85 | 122 | \$102,294.00 | \$102,294.00 |
| SHERIDAN..... | 79 | 164 | 15 | 31 | \$24,960.00 | \$24,960.00 |
| SILVER BOW..... | 1,913 | 4,318 | 370 | 479 | \$420,274.00 | \$420,274.00 |
| STILLWATER..... | 98 | 244 | 29 | 40 | \$21,457.00 | \$21,457.00 |
| SWEET GRASS..... | 33 | 70 | 7 | 16 | \$7,509.00 | \$7,509.00 |
| TETON..... | 154 | 402 | 45 | 63 | \$39,427.00 | \$39,427.00 |
| TOOLE..... | 131 | 311 | 44 | 45 | \$33,316.00 | \$33,316.00 |
| TREASURE..... | 18 | 44 | 6 | 7 | \$5,929.00 | \$5,929.00 |
| VALLEY..... | 144 | 305 | 41 | 58 | \$34,482.00 | \$34,482.00 |
| WHEATLAND..... | 54 | 125 | 15 | 22 | \$13,015.00 | \$13,015.00 |
| WYBAUX..... | 32 | 76 | 10 | 10 | \$9,344.00 | \$9,344.00 |
| YELLOWSTONE..... | 2,170 | 5,674 | 536 | 485 | \$514,509.00 | \$514,509.00 |
| STATE TOTAL..... | 21,272 | 53,874 | 5,046 | 5,189 | \$5,362,137.60* | \$5,413,843.00 |

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE
IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT
CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS
THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS
AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON
THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE
COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR
RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIAP PAYMENT SYSTEM. THE COUNTY LEVEL
HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIAP SYSTEM.

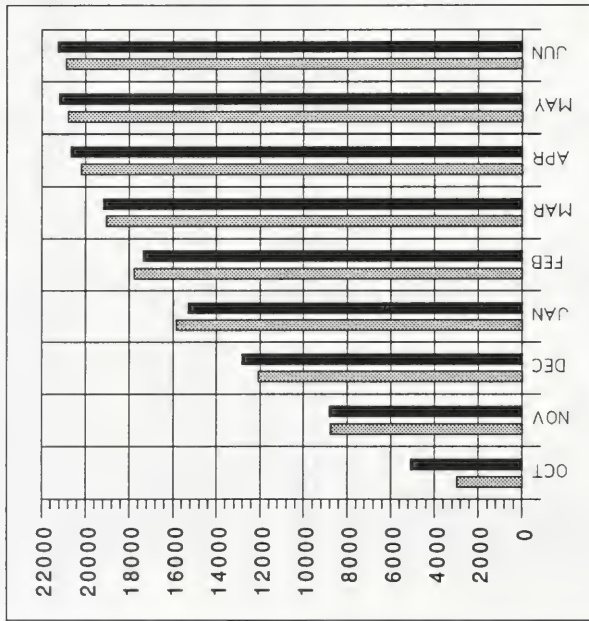
LOW INCOME ENERGY ASSISTANCE June, 1993



PAGE 25

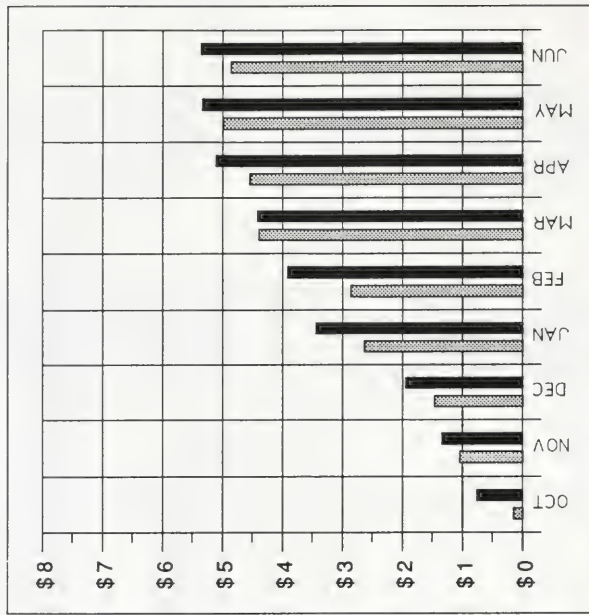
Figure 4

YEAR-TO-DATE LEAP CASES



FY92 FY93

YEAR-TO-DATE LEAP PAYMENTS (MILLIONS)



FY92 FY93

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| TABLE 3 STATUS OF OPEN VISUAL CASES | 5 & 6 |
| TABLE 4 REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM | 7 & 8 |
| TABLE 5 VISUAL APPLICATIONS CLOSED AND CASES CLOSED | 9 |

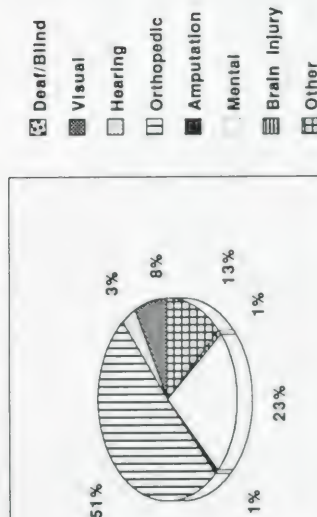
TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY

| COUNTY | TOTAL CASES | CASES OPEN DURING THE QUARTER ENDING: JUNE 30, 1993 | | | | | | | | | | TYPE OF SEVERITY | |
|--------------------|----------------|---|--------------------|----------------|-----------------|-----------------|--------------------|------------------------|-----------------|--|--|------------------|---------------|
| | | *****TYPE OF DISABILITY***** | | | | | | | | | | SEVERE | NOT SEVERE |
| | | VISUAL IMPAIR. | HEARING IMPAIR. | DEAF/ BLIND | ORTHO- PEDIC | AMPU- TATION | MENTAL DISORDER | TRAUMATIC BRAIN INJ | OTHER IMPAIR | | | | |
| BEAVERHEAD..... | 44 | 6 | 4 | | 29 | 1 | 2 | | 6 | | | 7 | 37 |
| BIG HORN..... | 21 | 2 | 2 | | 7 | | 4 | 1 | 3 | | | 10 | 11 |
| BLAINE..... | 14 | 2 | | | | | | | 3 | | | 6 | 8 |
| BROADWATER..... | 15 | 6 | 2 | | 9 | | 4 | | | | | 5 | 10 |
| CARBON..... | 46 | 6 | 2 | | 20 | 1 | 16 | | 3 | | | 10 | 36 |
| CARTER..... | 6 | | | | 5 | | | | | | | 3 | 3 |
| CASCADE..... | 663 | 44 | 26 | | 288 | 6 | 225 | 2 | 72 | | | 303 | 360 |
| CHOUTEAU..... | 17 | 4 | 1 | | 8 | | 2 | | 2 | | | 8 | 9 |
| CUSTER..... | 108 | 7 | 4 | | 51 | 2 | 30 | 1 | 13 | | | 41 | 67 |
| DANIELS..... | 1 | | | | 1 | | | | | | | 1 | 1 |
| DAWSON..... | 70 | 3 | 6 | | 40 | | 8 | 1 | 12 | | | 26 | 44 |
| DEER LODGE..... | 97 | 8 | 6 | | 49 | | 16 | 1 | 17 | | | 29 | 68 |
| FALLON..... | 12 | | | | 8 | | 1 | 1 | 2 | | | 7 | 5 |
| FERGUS..... | 47 | 5 | 2 | | 24 | 1 | 10 | | 5 | | | 22 | 25 |
| FLATHEAD..... | 348 | 12 | 14 | 1 | 214 | 1 | 65 | 1 | 40 | | | 161 | 187 |
| GALLATIN..... | 239 | 18 | 10 | | 131 | 2 | 46 | 5 | 27 | | | 64 | 175 |
| GARFIELD..... | 5 | 1 | | | 2 | | 1 | | 1 | | | 1 | 4 |
| GLACIER..... | 42 | 3 | 1 | | 24 | 1 | 9 | | 4 | | | 12 | 30 |
| GOLDEN VALLEY..... | 2 | 1 | | | | | 1 | | | | | 2 | 2 |
| GRANITE..... | 5 | | | | 4 | | | | 1 | | | 3 | 2 |
| HILL..... | 47 | 6 | 2 | | 29 | | 3 | | 9 | | | 24 | 23 |
| JEFFERSON..... | 35 | 3 | | | 18 | 1 | 5 | | 6 | | | 9 | 26 |
| JUDITH BASIN..... | 1 | | | | 1 | | | | | | | 1 | 1 |
| LAKE..... | 90 | 7 | 3 | | 52 | 1 | 11 | 1 | 15 | | | 42 | 48 |
| LEWIS & CLARK..... | 273 | 21 | 8 | | 133 | 2 | 76 | 5 | 28 | | | 89 | 184 |
| LIBERTY..... | 2 | 1 | | | | | | | 1 | | | 1 | 1 |
| LINCOLN..... | 114 | 2 | 2 | | 77 | 2 | 18 | | 13 | | | 54 | 60 |
| MADISON..... | 23 | 2 | | | 10 | | 2 | 1 | 8 | | | 5 | 18 |
| MCCONE..... | 5 | | | | 4 | | | | 1 | | | 1 | 3 |
| MEAGHER..... | 4 | 1 | | | 2 | | 1 | | | | | 1 | 3 |
| MINERAL..... | 16 | 2 | | | 9 | | | 1 | 3 | | | 8 | 8 |
| MISSOULA..... | 491 | 36 | 10 | | 233 | 3 | 139 | 10 | 60 | | | 261 | 230 |
| MUSSELSHELL..... | 9 | 1 | | | 6 | 2 | 1 | | 1 | | | 3 | 6 |
| PARK..... | 48 | 7 | 2 | | 24 | | 7 | | 6 | | | 10 | 38 |
| PETROLEUM..... | 3 | 1 | | | 1 | | | | 1 | | | 1 | 2 |
| PHILLIPS..... | 5 | 2 | 1 | | | | | | 2 | | | 1 | 4 |
| PONDERA..... | 27 | 1 | 1 | | 15 | | 4 | 2 | 4 | | | 5 | 22 |
| POWDER RIVER..... | 2 | | | | 2 | | | | | | | 2 | 2 |
| POWELL..... | 31 | 3 | 1 | | 16 | | 4 | 1 | 6 | | | 11 | 20 |
| PRAIRIE..... | 1 | | | | 1 | | | | | | | 1 | 1 |
| RAVALLI..... | 63 | 8 | 4 | | 38 | 2 | 8 | | 3 | | | 29 | 34 |
| RICHLAND..... | 50 | 5 | 1 | | 30 | 1 | 6 | | 7 | | | 14 | 36 |
| ROOSEVELT..... | 13 | 4 | 2 | | 2 | | | | 5 | | | 4 | 9 |
| ROSEBUD..... | 39 | 3 | | | 23 | 1 | 9 | 1 | 2 | | | 8 | 31 |

TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY

| COUNTY | TOTAL CASES | CASES OPEN DURING THE QUARTER ENDING: JUNE 30, 1993 | | | | | | | | | | TYPE OF SEVERITY | |
|------------------|----------------|---|--------------------|----------------|------------|-----------------|--------------------|------------------------|--------------|--|-------|------------------|--------|
| | | *****TYPE OF DISABILITY***** | | | | | | | | | | NOT SEVERE | SEVERE |
| | | VISUAL IMPAIR. | HEARING IMPAIR. | DEAF/ BLIND | ORTHOPEDIC | AMPU- TATION | MENTAL DISORDER | TRAUMATIC BRAIN INJ | OTHER INJ | | | | |
| SANDERS..... | 31 | 4 | 1 | 13 | 3 | 3 | 5 | | 8 | | 20 | 11 | |
| SHERIDAN..... | 6 | 2 | | 219 | 3 | 3 | 100 | 2 | 49 | | 2 | 4 | |
| SILVER BOW..... | 415 | 31 | 11 | 18 | | | 4 | | 4 | | 146 | 269 | |
| STILLWATER..... | 30 | 2 | 2 | 4 | | | 1 | | 1 | | 10 | 20 | |
| SWEET GRASS..... | 6 | | | | | | | | | | 3 | 3 | |
| TETON..... | 24 | 3 | 1 | 11 | | | 3 | | 6 | | 12 | 12 | |
| TOOLE..... | 23 | 1 | 1 | 13 | | | 2 | | 6 | | 3 | 20 | |
| TREASURE..... | 3 | 1 | | 1 | | | | | 1 | | 6 | 12 | |
| VALLEY..... | 18 | 4 | 1 | 7 | | | 4 | | 2 | | 5 | 5 | |
| WHEATLAND..... | 10 | 3 | | 2 | | | 3 | | 2 | | 2 | 2 | |
| WIBAUX..... | 2 | | | | | | 1 | | 1 | | 371 | 648 | |
| YELLOWSTONE.... | 1,019 | 81 | 33 | 486 | 11 | 255 | | 2 | 151 | | | | |
| STATE TOTAL.... | 4,783 | 374 | 162 | 1 | 2,426 | 45 | 1,112 | 39 | 624 | | 1,879 | 2,904 | |

Type of Disability-Quarter Ending June, 1993



Type of Severity-Quarter Ending June, 1993

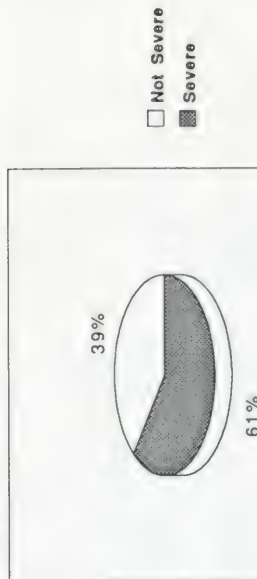


TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: JUNE 30, 1993

| COUNTY | TOTAL CASES OPEN | APPLICANT STATUS | ELIGIBLE | EXTENDED EVALUATION | SERVICE INTERRUPTED | RECEIVING SERVICES | EMPLOYMENT STATUS |
|--------------------|---------------------|---------------------|----------|------------------------|------------------------|-----------------------|----------------------|
| BEAVERHEAD..... | 36 | | 8 | | 2 | 22 | 4 |
| BIG HORN..... | 15 | | 3 | 5 | | 6 | 1 |
| BLAINE..... | 7 | 1 | | 2 | 1 | 1 | 2 |
| BROADWATER..... | 8 | 1 | 2 | 1 | | 1 | 3 |
| CARBON..... | 38 | 2 | 3 | 2 | 2 | 26 | 5 |
| CARTER..... | 5 | 1 | | | | 1 | |
| CASCADE..... | 533 | 67 | 106 | 14 | 14 | 265 | 67 |
| CHOUTEAU..... | 12 | 1 | 2 | | | 8 | 1 |
| CUSTER..... | 66 | 8 | 23 | 4 | | 25 | 6 |
| DANIELS..... | 1 | | | | | 1 | 1 |
| DAWSON..... | 61 | 13 | 9 | 1 | 1 | 34 | 3 |
| DEER LODGE..... | 78 | 7 | 17 | 3 | 2 | 42 | 7 |
| FALLON..... | 9 | 1 | 1 | 1 | | 5 | 1 |
| FERGUS..... | 36 | 10 | 2 | | | 16 | 8 |
| FLATHEAD..... | 293 | 68 | 51 | 27 | 10 | 95 | 42 |
| GALLATIN..... | 192 | 15 | 15 | 15 | 6 | 120 | 21 |
| GARFIELD..... | 4 | 1 | 1 | | | 2 | |
| GLACIER..... | 34 | 3 | 8 | 2 | 1 | 19 | 1 |
| GOLDEN VALLEY..... | 1 | | | 1 | | | |
| GRANITE..... | 4 | 1 | | | | 3 | 3 |
| HILL..... | 32 | 3 | 4 | 1 | 2 | 20 | |
| JEFFERSON..... | 27 | 1 | 6 | | | 15 | 4 |
| JUDITH BASIN..... | 1 | | | | | 1 | |
| LAKE..... | 73 | 19 | 11 | 6 | | 20 | 17 |
| LEWIS & CLARK..... | 196 | 23 | 34 | 12 | 9 | 99 | 19 |
| LIBERTY..... | 1 | | | | | 1 | |
| LINCOLN..... | 107 | 31 | 25 | 14 | 2 | 24 | 11 |
| MADISON..... | 20 | 2 | 5 | 2 | 1 | 10 | |
| MCCONE..... | 5 | | 1 | | | 3 | 1 |
| MEAGHER..... | 3 | | | | | 3 | |
| MINERAL..... | 12 | 4 | 2 | 1 | 1 | 4 | |
| MISSOULA..... | 376 | 55 | 41 | 91 | 5 | 147 | 37 |
| MUSSELSHELL..... | 8 | | 1 | 1 | | 3 | 3 |
| PARK..... | 35 | 4 | 3 | 2 | 2 | 20 | 4 |
| PETROLEUM..... | 2 | | | | | 2 | |
| PHILLIPS..... | 3 | | | | | 2 | 1 |
| PONDERA..... | 20 | 3 | 3 | | 1 | 9 | 4 |
| POWDER RIVER..... | 2 | | | | | | |
| POWELL..... | 25 | 3 | 6 | 2 | | 12 | 2 |
| PRAIRIE..... | 1 | | 1 | | | | |
| RAVALLI..... | 46 | 9 | 9 | 5 | 2 | 17 | 4 |
| RICHLAND..... | 39 | 8 | 2 | 2 | 1 | 15 | 4 |
| ROOSEVELT..... | 6 | 1 | 2 | | | 1 | 1 |
| ROSEBUD..... | 32 | | 8 | 1 | | 21 | 2 |

TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: JUNE 30, 1993

| COUNTY | TOTAL CASES OPEN | APPLICANT STATUS | ELIGIBLE | EXTENDED EVALUATION | SERVICE INTERRUPTED | RECEIVING SERVICES | EMPLOYMENT STATUS |
|------------------|---------------------|---------------------|----------|------------------------|------------------------|-----------------------|----------------------|
| SANDERS..... | 21 | 7 | 7 | 2 | | 3 | 2 |
| SHERIDAN..... | 3 | | | | 1 | 2 | |
| SILVER BOW..... | 332 | 28 | 83 | 23 | 9 | 152 | 37 |
| STILLWATER..... | 25 | 3 | 3 | 6 | | 9 | 4 |
| SWEET GRASS..... | 5 | | 2 | 1 | | 2 | |
| TETON..... | 19 | | 3 | 1 | 1 | 12 | 2 |
| TOOLE..... | 20 | 2 | 3 | 1 | | 11 | 3 |
| TREASURE..... | 2 | | 1 | | | 1 | |
| VALLEY..... | 9 | 2 | 1 | 2 | | 3 | 1 |
| WHEATLAND..... | 6 | | 3 | 1 | | 1 | |
| WIBAUX..... | 2 | | 1 | | | 1 | |
| YELLOWSTONE..... | 836 | 100 | 116 | 94 | 17 | 428 | 81 |
| STATE TOTAL..... | 3,785 | 508 | 647 | 351 | 94 | 1,764 | 421 |

EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IMRPS* DEVELOPED OR WHO HAVE HAD IMRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IMRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 3. STATUS OF OPEN VISUAL CASES

| COUNTY | CASES OPEN ON: JUNE 30, 1993 | | | | | RECEIVING SERVICES | EMPLOYMENT STATUS |
|-----------------|------------------------------|------------------|----------|---------------------|---------------------|--------------------|-------------------|
| | TOTAL CASES OPEN | APPLICANT STATUS | ELIGIBLE | EXTENDED EVALUATION | SERVICE INTERRUPTED | | |
| BEAVERHEAD..... | 6 | | 1 | | | 6 | 1 |
| BIG HORN..... | 3 | 1 | | | | 1 | |
| BLAINE..... | 2 | | | | | 1 | 1 |
| BROADWATER..... | 5 | | | | | 1 | 1 |
| CARBON..... | 37 | 4 | 5 | 1 | | 4 | 5 |
| CASCADE..... | 4 | 1 | 1 | | | 2 | 2 |
| CHOUTEAU..... | 5 | 1 | 1 | | | 2 | 1 |
| CUSTER..... | 3 | 1 | 1 | | | 2 | |
| DAWSON..... | 8 | | | | | 2 | |
| DEER LODGE..... | 5 | 1 | | | | 8 | |
| FERGUS..... | 12 | 1 | | | 1 | 3 | 3 |
| FLATHEAD..... | 14 | 1 | | | | 8 | 1 |
| GALLATIN..... | 1 | | | | | 13 | |
| GARFIELD..... | 3 | | | | | 1 | |
| GLACIER..... | 1 | | | | | 3 | |
| GOLDEN VALLEY.. | 5 | 1 | | | 1 | 1 | 1 |
| HILL..... | 3 | | | | | 3 | |
| JEFFERSON..... | 5 | | | | | 2 | 1 |
| LAKE..... | 4 | 2 | | | | 1 | 1 |
| LEWIS & CLARK.. | 15 | 1 | | 1 | | 14 | |
| LIBERTY..... | 1 | | | | | 1 | |
| LINCOLN..... | 2 | 1 | | | | 1 | |
| MADISON..... | 2 | | | | | 1 | 1 |
| MEAGHER..... | 1 | | | | | 1 | |
| MINERAL..... | 2 | | | | | 2 | |
| MISSOULA..... | 32 | | 1 | 1 | | 23 | 7 |
| MUSSELSHELL.... | 1 | 1 | | | | 6 | 1 |
| PARK..... | 7 | | | | | 1 | |
| PETROLEUM..... | 1 | | | | | 2 | |
| PHILLIPS..... | 2 | | | | | 1 | |
| PONDERA..... | 1 | 1 | | | | 2 | |
| POWELL..... | 3 | | | | | 3 | |
| RAVALLI..... | 7 | 1 | 1 | | | 3 | 2 |
| RICHLAND..... | 4 | 2 | | | | 2 | |
| ROOSEVELT..... | 4 | 1 | 1 | | | 2 | |
| ROSEBUD..... | 2 | | 1 | | | 1 | |

TABLE 3. STATUS OF OPEN VISUAL CASES

| CASES OPEN ON: JUNE 30, 1993 | | | | | | |
|------------------------------|---------------------|---------------------|----------|------------------------|------------------------|-----------------------|
| COUNTY | TOTAL CASES OPEN | APPLICANT STATUS | ELIGIBLE | EXTENDED EVALUATION | SERVICE INTERRUPTED | RECEIVING SERVICES |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| SANDERS..... | 2 | 1 | | | | 1 |
| SHERIDAN..... | 2 | | 1 | | | 1 |
| SILVER BOW..... | 30 | 1 | | 1 | | 27 |
| STILLWATER..... | 2 | | | | | 2 |
| TETON..... | 3 | 2 | | | | 1 |
| TOOLE..... | 1 | | | | | |
| TREASURE..... | 1 | | 1 | | | 1 |
| VALLEY..... | 3 | 1 | | | | 2 |
| WHEATLAND..... | 3 | | | | 1 | 3 |
| YELLOWSTONE..... | 75 | 7 | 10 | 6 | | 33 |
| STATE TOTAL..... | 330 | 30 | 27 | 10 | 3 | 216 |
| | | | | | | 44 |

REFER TO TABLE 2 FOR AN EXPLANATION OF STATUS

TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

| COUNTY | NOT ACCEPTED | STATE FISCAL QUARTER ENDING: JUNE 30, 1993 | | | | CLOSED REHABILITATED | CLOSED REHABILITATED | COST/CASE REHABILITATED |
|-----------------|-----------------|--|--------------------------|--------------------------|-------------------------|-------------------------|-------------------------|----------------------------|
| | | CLOSED NOT INITIATED | CLOSED IHPP INITIATED | CLOSED IHPP INITIATED | CLOSED REHABILITATED | | | |
| BEAVERHEAD..... | 1 | | | 1 | | | | \$.00 |
| BIG HORN..... | 2 | | | | | | | \$.00 |
| BLAINE..... | 3 | | 1 | 1 | | 1 | | \$.00 |
| BROADWATER..... | 3 | | | | | | | \$3,261.35 |
| CARBON..... | 1 | | 2 | 1 | | 1 | | \$3,400.51 |
| CARTER..... | 1 | | | | | | | \$.00 |
| CASCADE..... | 38 | | 7 | 17 | | 24 | | \$3,201.57 |
| CHOUTEAU..... | 1 | | | | | | | \$.00 |
| CUSTER..... | 17 | | 7 | 4 | | 7 | | \$5,480.38 |
| DAWSON..... | 3 | | | | | 3 | | \$487.17 |
| DEER LODGE..... | 6 | | | 2 | | 3 | | \$6,645.82 |
| FALLON..... | 2 | | | 1 | | | | \$.00 |
| FERGUS..... | 2 | | 1 | 2 | | 1 | | \$21,985.42 |
| FLATHEAD..... | 25 | | 3 | 7 | | 7 | | \$3,385.85 |
| GALLATIN..... | 13 | | 3 | 4 | | 9 | | \$5,246.62 |
| GLACIER..... | 1 | | | 1 | | 3 | | \$3,434.13 |
| GRANITE..... | 1 | | | | | | | \$.00 |
| HILL..... | 4 | | 2 | 1 | | 2 | | \$3,718.59 |
| JEFFERSON..... | 7 | | 1 | 2 | | 3 | | \$2,111.00 |
| LAKE..... | 29 | | 8 | 7 | | 12 | | \$1,236.74 |
| LEWIS & CLARK.. | 4 | | | 1 | | | | \$5,268.51 |
| LINCOLN..... | 1 | | | | | | | \$.00 |
| MADISON..... | 1 | | | | | | | \$.00 |
| MINERAL..... | 49 | | 4 | 8 | | 19 | | \$2,357.00 |
| MISSOULA..... | 5 | | | | | 1 | | \$3,934.52 |
| PARK..... | 2 | | | 2 | | 2 | | \$1,813.65 |
| PONDERA..... | 1 | | | | | 2 | | \$1,263.84 |
| POWELL..... | 4 | | 1 | 2 | | 2 | | \$4,453.44 |
| RAVALLI..... | 1 | | 1 | 2 | | 3 | | \$1,533.44 |
| RICHLAND..... | 1 | | 1 | | | 3 | | \$897.86 |
| ROOSEVELT..... | 3 | | | 2 | | 1 | | \$1,786.00 |
| ROSEBUD..... | | | | | | | | \$.00 |

TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

| COUNTY | STATE FISCAL QUARTER ENDING: JUNE 30, 1993 | | | | COST/CASE REHABILITATED |
|------------------|--|------------------------------|--------------------------|-------------------------|----------------------------|
| | NOT ACCEPTED | CLOSED IWRP NOT INITIATED | CLOSED IWRP INITIATED | CLOSED REHABILITATED | |
| SANDERS..... | 5 | | 1 | 1 | \$3,292.66 |
| SHERIDAN..... | 1 | | | | \$.00 |
| SILVER BOW..... | 19 | 9 | 11 | 13 | \$4,190.81 |
| STILLWATER..... | | 2 | 1 | | \$.00 |
| SWEET GRASS..... | 1 | | | | \$.00 |
| TETON..... | 1 | | 1 | | \$.00 |
| TOOLE..... | 1 | 1 | | | \$.00 |
| VALLEY..... | 2 | 1 | 1 | 1 | \$2,473.50 |
| WHEATLAND..... | | 1 | | | \$.00 |
| YELLOWSTONE.... | 51 | 10 | 8 | 34 | \$2,719.66 |
| STATE TOTAL.... | 312 | 66 | 92 | 158 | \$3,645.29 |

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILITATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 5. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

| COUNTY | NOT ACCEPTED | STATE FISCAL QUARTER ENDING: JUNE 30, 1993 | | CLOSED REHABILITATED | CLOSED REHABILITATED | COST/CASE REHABILITATED |
|-----------------|-----------------|--|--------------------------|-------------------------|-------------------------|----------------------------|
| | | CLOSED IWRP NOT INITIATED | CLOSED IWRP INITIATED | | | |
| BIG HORN..... | 1 | | | | | \$0.00 |
| CASCADE..... | 3 | | | | 3 | \$1,292.67 |
| CUSTER..... | 1 | 1 | 1 | | | \$0.00 |
| FLATHEAD..... | | | 1 | | | \$0.00 |
| GALLATIN..... | | | 2 | | 2 | \$3,776.64 |
| HILL..... | 2 | | | | 1 | \$4,214.59 |
| LAKE..... | 1 | | | | 1 | \$4,900.07 |
| LEWIS & CLARK.. | 1 | | 1 | | 4 | \$475.07 |
| MISSOULA..... | | | | | 2 | \$8,215.97 |
| RAVALLI..... | | | | | 1 | \$270.75 |
| RICHLAND..... | | | | | 1 | \$1,741.62 |
| SANDERS..... | | 1 | | | | \$0.00 |
| SILVER BOW..... | 1 | | | | 1 | \$2,200.10 |
| VALLEY..... | 4 | | 2 | | 1 | \$0.00 |
| YELLOWSTONE.... | | | | | | \$950.00 |
| STATE TOTAL.... | 14 | 2 | 7 | | 17 | \$2,590.62 |

SEE TABLE 4 FOR AN EXPLANATION OF CATEGORIES

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
BOX 4210
HELENA, MT 59604

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